

5/8/26 10:16		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127	FY 2026-27 House Amended_5.6.26											Line	
			General				Federal	Other	Total	FTE Changes					
			Part IA	Nonrecurring	FY 2025-26						General	Federal	Other		Total
Line			Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
		Agency				Funds	Funds	Funds							
		Beginning Base	H. 5126	118.21	H. 5127	General Funds									
1	REVENUES FY 2026-27												1		
2													2		
3	Gross General Fund Revenue Forecast, FY 2026-27, Board of Economic Advisors		15,009,879,000			15,009,879,000			15,009,879,000				3		
4													4		
5	Less: FY 2026-27 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)		(824,641,979)			(824,641,979)			(824,641,979)				5		
6													6		
7	Net General Fund Revenue Forecast, FY 2026-27		14,185,237,021			14,185,237,021			14,185,237,021				7		
8													8		
9	Less: FY 2025-26 Appropriation Base		(13,246,162,593)			(13,246,162,593)			(13,246,162,593)				9		
10													10		
11													11		
12	"New" Recurring Revenue		939,074,428			939,074,428			939,074,428				12		
13													13		
14	ENHANCEMENTS AND ADJUSTMENTS												14		
15	Income Tax Rate Reduction 6.0% to 5.39% (H. 4216)												15		
16	Income Tax Rate Reduction 6.0% to 5.21% (H. 4216, Act No. 110 of 2026)		(308,700,000)			(308,700,000)			(308,700,000)				16		
17	UCC Filing Fees - Proviso 96.1		(70,000)			(70,000)			(70,000)				17		
18	Proviso 117.213 Aid to Fire Districts (Revenue - reduces GF revenue for Insurance)		(48,844,000)			(48,844,000)			(48,844,000)				18		
19	Proviso 117.213 Aid to Fire Districts (Revenue - transfer from NR)		48,844,000			48,844,000			48,844,000				19		
20	Property Tax Relief (S. 768)												20		
21	Poll Worker Pay (H. 3551)		(190,000)			(190,000)			(190,000)				21		
22	Taxes (H. 5006)		(869,000)			(869,000)			(869,000)				22		
23	E-Nicotine Delivery System Regulation (S. 287)												23		
24	Transfer from Homestead Exemption Fund												24		
25	Emergency Commodity Assistance Program (Pr. 109.17)												25		
26	Pregnancy Care Tax Credit (S. 32)												26		
27													27		
28	Subtotal, Enhancements and Adjustments		(309,829,000)			(309,829,000)			(309,829,000)				28		
29													29		
30	Subtotal, Part I Revenues		629,245,428			629,245,428			629,245,428				30		
31													31		
32	NONRECURRING REVENUES												32		
33	FY 2025-26 Capital Reserve Fund (H. 5127)				387,352,137	387,352,137			387,352,137				33		
34	Contingency Reserve Fund			725,892,730		725,892,730			725,892,730				34		
35	FY 2025-26 Projected Surplus			600,781,836		600,781,836			600,781,836				35		
36	Litigation Recovery Account			6,782,604		6,782,604			6,782,604				36		
37	FY 2025-26 Projected Debt Service Lapse			2,261,872		2,261,872			2,261,872				37		
38	FY 2025-26 Excess Statewide Employee Benefits			2,779,854		2,779,854			2,779,854				38		
39	FY 2025-26 HEx Fund Surplus			155,000,000		155,000,000			155,000,000				39		
40	Tax Relief Trust Fund Surplus			45,000,000		45,000,000			45,000,000				40		
41	Redirect (C.Brittain)			10,000		10,000			10,000				41		
42													42		
43	Less:												43		
44	General Reserve Contribution (7.0%) (FY2026-27 Required Balance = \$984m)			(144,779,082)		(144,779,082)			(144,779,082)				44		
45	Income Tax Rate Reduction 6.0% to 5.21% (Act No. 110 of 2026)			(16,207,000)		(16,207,000)			(16,207,000)				45		
46	Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)			(42,532,919)		(42,532,919)			(42,532,919)				46		
47	Proviso 117.213 Aid to Fire Districts Formula (Expense - Reimburse GF for revenue loss)			(48,844,000)		(48,844,000)			(48,844,000)				47		
48	Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)			(4,884,400)		(4,884,400)			(4,884,400)				48		
49													49		

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		& FY 2025-26 Capital Reserve Fund Bill, H. 5127														
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital										
				H. 5126	118.21	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line			FY 2026-27 Agency Beginning Base			H. 5127	General Funds	Funds	Funds	Funds						Line
50			Subtotal, Nonrecurring Revenues			1,281,261,495	387,352,137			1,668,613,632				1,668,613,632		50
51																51
52			FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS													52
53			<u>Federal Funds:</u>													53
54			FY 2025-26 Base					12,487,697,316		12,487,697,316						54
55			FY 2025-26 Adjustment					1,522,470,780		1,522,470,780						55
56																56
57			<u>Other Funds:</u>													57
58			FY 2025-26 Base						12,863,974,099	12,863,974,099						58
59			FY 2025-26 Adjustment						1,168,907,745	1,168,907,745						59
60			Projected EIA Revenue Increase (see EIA Section)						98,944,087	98,944,087						60
61			Projected FY 2025-26 Lottery Revenue (see Lottery Section)						532,515,091	532,515,091						61
62																62
63			Subtotal, Federal & Other Funds Revenue					14,010,168,096	14,664,341,022	28,674,509,118						63
64																64
65			TOTAL "NEW" FUNDS			629,245,428	1,281,261,495	387,352,137	2,297,859,060	1,522,470,780	1,800,366,923			5,620,696,763		65
66																66
67			Appropriations:													67
68			SUBCOMMITTEE RECOMMENDATIONS:													68
69			Statewide Appropriations	544,046,757	31,600,315		575,647,072			575,647,072						69
70			Public Education Subcommittee	4,616,569,822	118,419,722	119,038,003	4,854,027,547	1,886,464,829	1,547,152,322	8,287,644,698						70
71			Higher Education Subcommittee	1,473,435,015	85,095,105	247,542,651	1,786,072,771	1,130,357,219	4,911,086,024	8,022,516,014						71
72			Healthcare Subcommittee	3,353,982,780	254,836,229	57,352,407	3,666,171,416	9,999,969,405	2,945,430,589	16,611,571,410						72
73			Economic Development Subcommittee	414,609,797	18,135,508	273,468,793	706,214,098	470,626,585	321,280,649	1,498,121,332						73
74			Criminal Justice Subcommittee	1,461,290,895	32,827,539	168,069,285	1,662,187,719	150,124,006	322,127,665	2,134,439,390						74
75			Transportation and Regulatory Subcommittee	312,079,478	69,488,531	257,946,670	779,066,816	125,121,563	3,552,787,965	4,456,976,344						75
76			Constitutional Subcommittee	1,070,148,049	16,062,625	157,843,686	1,316,854,360	247,504,489	531,960,717	2,096,319,566						76
77			Lottery Expenditure Account						532,515,091	532,515,091						77
78																78
79			TOTAL SUBCOMMITTEE RECOMMENDATIONS	13,246,162,593	626,465,574	1,281,261,495	387,352,137	15,541,241,799	14,010,168,096	14,664,341,022	44,215,750,917					79
80																80
81			RESIDUAL BALANCE													81
82			Recurring Appropriations		2,779,854		2,779,854			2,779,854						82
83			Nonrecurring Appropriations													83
84			GRAND TOTAL RESIDUAL NOT ALLOCATED		2,779,854		2,779,854			2,779,854						84
85																85
86			STATEWIDE APPROPRIATIONS													86
87																87
88	F010	107	General Reserve Fund													88
89			General Reserve Fund Contribution (Act 238 of 2022, 7.0% of FY25 Revenues = \$984m)													89
90																90
91			SUBTOTAL INCREMENTAL ADJUSTMENTS													91
92			SUBTOTAL GENERAL RESERVE FUND													92
93																93
94	F310	107	Capital Reserve Fund	387,352,137			387,352,137			387,352,137						94
95			Capital Reserve Fund (Act 238 of 2022, 3% of FY25 Revenue = \$421.7M)		34,380,169		34,380,169			34,380,169						95
96																96
97			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,380,169		34,380,169			34,380,169						97

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				General				Federal	Other	Total	FTE Changes						
				Part IA	Nonrecurring	FY 2025-26											
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2026-27	Agency	Beginning Base	H. 5126	118.21	H. 5127	General Funds	Federal Funds	Other Funds	Total Funds				
98			SUBTOTAL CAPITAL RESERVE FUND				421,732,306		421,732,306				421,732,306				98
99																	99
100	F300	106	Employee Benefits	2,779,854					2,779,854				2,779,854				100
101			State Health Plan		(2,779,854)				(2,779,854)				(2,779,854)				101
102			State Employee Base Pay Increase (2%)														102
103																	103
104			SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,779,854)				(2,779,854)				(2,779,854)				104
105			SUBTOTAL EMPLOYEE BENEFITS														105
106																	106
107	V040	112	Debt Service	153,914,766					153,914,766				153,914,766				107
108			Debt Service Payments (FY27 required payments = \$21,230,571)														108
109																	109
110			SUBTOTAL INCREMENTAL ADJUSTMENTS														110
111			SUBTOTAL DEBT SERVICE				153,914,766		153,914,766				153,914,766				111
112			TOTAL - STATEWIDE APPROPRIATIONS	544,046,757	31,600,315		575,647,072		575,647,072				575,647,072				112
113																	113
114																	114
115			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS														115
116																	116
117	H630	1	Department of Education (See Also Lottery Section)	4,477,249,610					4,477,249,610	1,874,838,744	1,342,800,951		7,694,889,305				117
118			State Aid to Classrooms - Teacher Salary Increase		90,457,954				90,457,954				90,457,954				118
119			Education Scholarship Trust Fund		23,235,500				23,235,500				23,235,500				119
120			Rural and Charter Capital Funding			75,000,000			75,000,000				75,000,000				120
121			School Bus Lease/Purchase		2,000,000	28,000,000			30,000,000				30,000,000				121
122			Lexington/Richland County - Apprenticeship Pipeline Partnership - Lex-Rich School District 5														122
123			Greenwood School District 50 - CTE Funding														123
124			Spartanburg County - Daniel Morgan Technology Center					1	1				1				124
125			City of Marion - Children's Education Outreach Partnership			80,000			80,000				80,000				125
126			SME Prime - Manufacturing Partnership with Mauldin High School			400,000			400,000				400,000				126
127			PRISMS Virtual Reality Headsets			1,600,000			1,600,000				1,600,000				127
128			Meyer Center - Relocation Costs			3,000,000			3,000,000				3,000,000				128
129			FIRST SC - Robotics Education and STEM			150,000			150,000				150,000				129
130			City of Charleston - Pink House Building Improvements			135,000			135,000				135,000				130
131			Rock Hill School District - Applied Technology Center			1,000,000			1,000,000				1,000,000				131
132			Jasper County School District - Real Champions, Inc			550,000			550,000				550,000				132
133			Pickens County School District - Gateway to Innovation			1,000,000			1,000,000				1,000,000				133
134			City of Greenville - Pleasant Valley Connections			500,000			500,000				500,000				134
135			Spartanburg School District Two - Chesnee High School Crosswalk			750,000			750,000				750,000				135
136			United Way of the Midlands - Young Men United			500,000			500,000				500,000				136
137			E3 Foundation - Parental and Youth Advocacy			400,000			400,000				400,000				137
138			Chesterfield County School District - ADA Compliance			1,500,000			1,500,000				1,500,000				138
139			Special Olympics of South Carolina			300,000			300,000				300,000				139
140																	140
141			EIA Expenditures Adjustment (Details in EIA Section)								98,944,087		98,944,087				141
142																	142
143			SUBTOTAL INCREMENTAL ADJUSTMENTS		115,693,454	114,865,001			230,558,455		98,944,087		329,502,542				143
144			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,592,943,064				4,707,808,065	1,874,838,744	1,441,745,038		8,024,391,847				144
145																	145

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				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total
Line			FY 2026-27 Agency Beginning Base	Recurring Funds H. 5126	Provisos 118.21	Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds				
146	H620	2	SC FIRST Steps	20,599,694			20,599,694	7,989,212	63,144,874	91,733,780				
147														
148			SUBTOTAL INCREMENTAL ADJUSTMENTS											
149			SUBTOTAL SC FIRST STEPS	20,599,694			20,599,694	7,989,212	63,144,874	91,733,780				
150														
151	A850	4	Education Oversight Committee						2,187,264	2,187,264				
152														
153			SUBTOTAL INCREMENTAL ADJUSTMENTS											
154			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	2,187,264				
155														
156	H710	5	Wil Lou Gray Opportunity School	9,808,437			9,808,437	172,500	704,721	10,685,658				
157														
158			SUBTOTAL INCREMENTAL ADJUSTMENTS											
159			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	9,808,437			9,808,437	172,500	704,721	10,685,658				
160														
161	H750	6	School for the Deaf and the Blind	20,219,144			20,219,144	1,432,300	9,379,055	31,030,499				
162			Workforce Recruitment and Retention											
163			Grounds Maintenance Equipment Replacement		300,000		300,000			300,000				
164			Student Activities Center Improvements		75,000		75,000			75,000				
165														
166			SUBTOTAL INCREMENTAL ADJUSTMENTS		375,000		375,000			375,000				
167			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND	20,219,144			20,594,144	1,432,300	9,379,055	31,405,499				
168														
169	L120	7	Governor's School for Agriculture at John de la Howe	9,910,804			9,910,804	176,127	784,047	10,870,978				
170			Operating Expense Increase		500,000		500,000			500,000				
171			Employee Position Funding and Educator Step Increase											
172			Resurfacing Campus Roads and Building New Sidewalks			1	1			1				
173														
174			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1	500,001			500,001				
175			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	10,410,804			10,410,805	176,127	784,047	11,370,979				
176														
177	H670	8	Educational Television Commission	10,767,404			10,767,404	80,000	24,215,000	35,062,404				
178			FTE Transfer Request											
179			Tower Monitoring and Analysis System		400,000		400,000			400,000				
180														
181			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000		400,000			400,000				
182			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	10,767,404			11,167,404	80,000	24,215,000	35,462,404				
183														
184	H640	9	Governor's School for Arts and Humanities	12,960,233			12,960,233		1,004,771	13,965,004				
185			Other Operational Expense		500,000		500,000			500,000				
186			Campus Access/Security Controls Replacement		250,000		250,000			250,000				
187			FTE Authorization								6.00		6.00	
188														
189			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	250,000	750,000			750,000	6.00		6.00	
190			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	13,460,233			13,710,233		1,004,771	14,715,004				
191														
192	H650	10	Governor's School for Science and Mathematics	18,510,600			18,510,600		1,246,500	19,757,100				
193			Operating Expense Increase		500,000		500,000			500,000				

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				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
194															194
195															195
196															196
197															197
198				500,000			500,000			500,000	3.00			3.00	198
199				19,010,600			19,010,600		1,246,500	20,257,100					199
200															200
201	H870	27	24,623,921				24,623,921	1,775,946	160,200	26,560,067					201
202				1,226,268			1,226,268			1,226,268					202
203															203
204															204
205															205
206				1,226,268			1,226,268			1,226,268					206
207				25,850,189			25,850,189	1,775,946	160,200	27,786,335					207
208															208
209	H950	29	10,550,360				10,550,360		2,161,600	12,711,960					209
210															210
211															211
212					250,000		250,000			250,000					212
213					50,000		50,000			50,000					213
214					400,000		400,000			400,000					214
215					1		1			1					215
216					1,000,000		1,000,000			1,000,000					216
217															217
218					1,700,001		1,700,001			1,700,001					218
219				10,550,360			12,250,361		2,161,600	14,411,961					219
220															220
221	H960	30	1,369,615				1,369,615		419,252	1,788,867					221
222															222
223															223
224															224
225					1,448,000		1,448,000			1,448,000					225
226															226
227					1,448,000		1,448,000			1,448,000					227
228				1,369,615			2,817,615		419,252	3,236,867					228
229															229
230			4,616,569,822	118,419,722	119,038,003		4,854,027,547	1,886,464,829	1,547,152,322	8,287,644,698	9.00			9.00	230
231															231
232															232
233															233
234															234
235	H030	11	41,977,884				41,977,884	409,353	6,271,688	48,658,925					235
236				160,344			160,344			160,344					236
237				2,000,000			2,000,000			2,000,000					237
238															238
239				(1,000,000)			(1,000,000)			(1,000,000)					239
240															240
241					9,000,000		9,000,000			9,000,000					241

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Line		Line		Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
		Beginning Base		H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
242			FTE Authorization								(4.70)		4.70		242
243			Riley Institute at Furman - South Carolina Afterschool Leaders Empowered		350,000		350,000			350,000					243
244															244
245			Federal Funds Authorization					90,647		90,647					245
246			Other Fund Authorization - PASCAL						400,000	400,000					246
247															247
248			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,160,344	9,350,000		10,510,344	90,647	400,000	11,000,991	(4.70)		4.70		248
249			SUBTOTAL COMMISSION ON HIGHER EDUCATION	43,138,228			52,488,228	500,000	6,671,688	59,659,916					249
250															250
251	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,431,352			28,431,352		30,250,000	58,681,352					251
252			Classified Personnel												252
253			Increase in IT Fees												253
254			Realign Classified Personnel Funding												254
255															255
256			SUBTOTAL INCREMENTAL ADJUSTMENTS												256
257			SUBTOTAL TUITION GRANTS COMMISSION	28,431,352			28,431,352		30,250,000	58,681,352					257
258															258
259	H090	13	The Citadel	31,312,846			31,312,846	40,609,830	129,381,758	201,304,434					259
260			SC FIRST		1,540,722		1,540,722			1,540,722					260
261			Tuition Mitigation												261
262			Duckett Hall Renovation			1	1			1					262
263			Cadet Parking Lot Safety and Access												263
264			Deas Hall and Duckett Hall Renovations		4,000,000		4,000,000			4,000,000					264
265															265
266			Federal Funds Authorization					1,502,555		1,502,555					266
267			Other Funds Authorization						4,787,115	4,787,115					267
268															268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,540,722	4,000,001		5,540,723	1,502,555	4,787,115	11,830,393					269
270			SUBTOTAL CITADEL	32,853,568			36,853,569	42,112,385	134,168,873	213,134,827					270
271															271
272	H120	14	Clemson University	224,705,521			224,705,521	235,297,994	1,352,401,195	1,812,404,710					272
273			SC FIRST		6,098,486		6,098,486			6,098,486					273
274			Tuition Mitigation												274
275			National Security Institute		4,000,000		4,000,000			4,000,000	5.00			5.00	275
276			CVM Operating - SREB Phase Out		3,400,000		3,400,000			3,400,000					276
277			The Energy Center												277
278			Clemson University Public Safety		1,786,000		1,786,000			1,786,000					278
279			NextGen Computing Complex			1	1			1					279
280			NextGen Computing Complex and Science Lab Bldg Construction		10,000,000		10,000,000			10,000,000					280
281			Due West Robotics - Palmetto Innovation and Technology Center		350,000		350,000			350,000					281
282															282
283			E&G Federal Restricted Authorization					61,226,736		61,226,736					283
284															284
285			Other Earmarked E&G Unrestricted Authorization						25,338,520	25,338,520			19.00	19.00	285
286			Other Earmarked Auxiliary Authorization						50,540,058	50,540,058					286
287			College of Veterinary Medicine Other Unrestricted Authorization						4,000,000	4,000,000	36.00			36.00	287
288															288
289			SUBTOTAL INCREMENTAL ADJUSTMENTS	13,498,486	12,136,001		25,634,487	61,226,736	79,878,578	166,739,801	41.00		19.00	60.00	289
290			SUBTOTAL CLEMSON	238,204,007			250,340,008	296,524,730	1,432,279,773	1,979,144,511					290

5/8/26				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127	FY 2026-27 House Amended_5.6.26										
10:16					General				Federal	Other	Total	FTE Changes			
					Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total
Line			Agency		Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
			Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
291															291
292	H150	15	University of Charleston	60,999,523			60,999,523	19,500,000	223,062,766	303,562,289					292
293			SC FIRST		1,410,071		1,410,071			1,410,071					293
294			Tuition Mitigation												294
295			Deferred Maintenance and Critical Capital Projects			5,000,000	5,000,000			5,000,000					295
296			Joseph P Riley, Jr. Center for Livable Communities		300,000		300,000			300,000	4.00			4.00	296
297			New School of Business Building			1	1			1					297
298			South Carolina African American Tourism Council			100,000	100,000			100,000					298
299															299
300			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,710,071	5,100,001	6,810,072			6,810,072	4.00			4.00	300
301			SUBTOTAL UNIVERSITY OF CHARLESTON		62,709,594		67,809,595	19,500,000	223,062,766	310,372,361					301
302															302
303	H170	16	Coastal Carolina University	37,987,077			37,987,077	21,000,000	239,314,644	298,301,721					303
304			SC FIRST		1,228,001		1,228,001			1,228,001					304
305			Tuition Mitigation												305
306			Underwater Autonomous Vehicle			1,350,000	1,350,000			1,350,000					306
307			Lib Jackson Student Union			1	1			1					307
308															308
309			Other Funds Authorization						41,000,000	41,000,000			49.00	49.00	309
310															310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,228,001	1,350,001	2,578,002		41,000,000	43,578,002			49.00	49.00	311
312			SUBTOTAL COASTAL CAROLINA		39,215,078		40,565,079	21,000,000	280,314,644	341,879,723					312
313															313
314	H180	17	Francis Marion University	38,779,067			38,779,067	12,988,495	52,668,968	104,436,530					314
315			SC FIRST		1,144,878		1,144,878			1,144,878					315
316			Tuition Mitigation												316
317			Campus Police Support & Public Safety Enhancement												317
318			Rogers Library Renovation			5,000,000	5,000,000			5,000,000					318
319			HVAC Upgrades												319
320			HVAC Upgrades and Campus Infrastructure			1	1			1					320
321															321
322			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,144,878	5,000,001	6,144,879			6,144,879					322
323			SUBTOTAL FRANCIS MARION		39,923,945		44,923,946	12,988,495	52,668,968	110,581,409					323
324															324
325	H210	18	Lander University	27,246,670			27,246,670	11,615,741	86,257,741	125,120,152					325
326			SC FIRST		1,059,999		1,059,999			1,059,999					326
327			Tuition Mitigation												327
328			Maintenance, Renovation, and Replacement			7,000,000	7,000,000			7,000,000					328
329															329
330			Other Funds Authorization						373,684	373,684					330
331															331
332			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,059,999	7,000,000	8,059,999		373,684	8,433,683					332
333			SUBTOTAL LANDER		28,306,669		35,306,669	11,615,741	86,631,425	133,553,835					333
334															334
335	H240	19	South Carolina State University	34,962,739			34,962,739	65,000,000	57,056,047	157,018,786					335
336			SC FIRST		921,407		921,407			921,407					336
337			Tuition Mitigation												337
338			Community Engagement		155,000		155,000			155,000	1.00			1.00	338
339			Police Department and Security Enhancements		993,600	15,000,000	15,993,600			15,993,600	12.00			12.00	339

5/8/26				FY 2026-27 House Amended_5.6.26												
10:16		WAYS AND MEANS COMMITTEE														
		FY 2026-27 Appropriation Bill, H. 5126														
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127														
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Agency		Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
340			Soldier's Hall ROTC Replacement													340
341			Public Safety Building Replacement													341
342			Replacement of Smith Hammond Middleton Convocation/Academic Center			1		1			1					342
343																343
344			FTE Authorization											86.00	86.00	344
345																345
346			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,070,007	15,000,001		17,070,008			17,070,008	13.00		86.00	99.00	346
347			SUBTOTAL SC STATE		37,032,746			52,032,747	65,000,000	57,056,047	174,088,794					347
348																348
349	H270	20A	University of South Carolina - Columbia	335,164,339				335,164,339	208,603,631	1,085,529,343	1,629,297,313					349
350			SC FIRST		7,218,093			7,218,093			7,218,093					350
351			Tuition Mitigation													351
352			Brain Health Network Expansion		1,500,000			1,500,000			1,500,000					352
353			Neurological Hospital and Rehabilitation		24,500,000			24,500,000			24,500,000	10.00			10.00	353
354			USCMSG Expansion		3,000,000			3,000,000			3,000,000					354
355			Joseph F Rice School of Law		1,600,000			1,600,000			1,600,000	5.00			5.00	355
356			Carolina Internship Program		2,500,000			2,500,000			2,500,000					356
357			Center for American Civic Leadership and Public Discourse		1,500,000	2,500,000		4,000,000			4,000,000					357
358			Anne Frank Center		1,000,000	750,000		1,750,000			1,750,000					358
359			Center for Civil Rights History and Research													359
360			Institute of Geopolitics, Innovation, and Global Competition			2,000,000		2,000,000			2,000,000					360
361			Information Technology Infrastructure and Security													361
362			Savannah River National Laboratory Collaboration			500,000		500,000			500,000					362
363			Pharmacy Building on Health Sciences Campus			1		1			1					363
364			CPHE Accreditation			2,000,000		2,000,000			2,000,000					364
365			Congaree Riverfront District Project			5,000,000		5,000,000			5,000,000					365
366			Safe Baby Court			500,000		500,000			500,000					366
367			Warfighters Musculoskeletal Strength and Injury Prevention Program			1,000,000		1,000,000			1,000,000					367
368																368
369			Federal Funds Authorization						65,000,000		65,000,000					369
370			Other Funds Authorization							135,000,000	135,000,000			100.00	100.00	370
371																371
372			SUBTOTAL INCREMENTAL ADJUSTMENTS		42,818,093	14,250,001		57,068,094	65,000,000	135,000,000	257,068,094	15.00		100.00	115.00	372
373			SUBTOTAL USC COLUMBIA		377,982,432			392,232,433	273,603,631	1,220,529,343	1,886,365,407					373
374																374
375	H290	20B	University of South Carolina - Aiken	28,730,935				28,730,935	12,500,000	41,457,362	82,688,297					375
376			SC FIRST		1,180,955			1,180,955			1,180,955					376
377			Tuition Mitigation													377
378			Penland Building Façade and Welcome Center			5,000,000		5,000,000			5,000,000					378
379			Deferred Maintenance and Critical Capital Projects			1		1			1					379
380			Federal Funds Authorization						2,000,000		2,000,000					380
381																381
382			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,955	5,000,001		6,180,956	2,000,000	41,457,362	8,180,956					382
383			SUBTOTAL USC AIKEN		29,911,890			34,911,891	14,500,000	41,457,362	90,869,253					383
384																384
385	H340	20C	University of South Carolina - Upstate	39,449,500				39,449,500	18,950,838	68,376,142	126,776,480					385
386			SC FIRST		1,598,970			1,598,970			1,598,970					386
387			Tuition Mitigation													387
388			Convocation Center			6,500,000		6,500,000			6,500,000					388

5/8/26 10:16				FY 2026-27 House Amended_5.6.26													
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				General				Federal	Other	Total	FTE Changes						
				Part IA		Nonrecurring	FY 2025-26						General	Federal	Other	Total	
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total			
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	H. 5127	General Funds	Federal Funds	Other Funds	Total Funds					Line		
389			Regional Hospitality and Tourism			6,000,000	6,000,000			6,000,000					389		
390			Academic Health Sciences and Nursing Construction			1	1			1					390		
391															391		
392			Federal Funds Authorization					4,700,000		4,700,000					392		
393															393		
394			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,598,970	12,500,001	14,098,971	4,700,000		18,798,971					394		
395			SUBTOTAL USC UPSTATE		41,048,470		53,548,471	23,650,838	68,376,142	145,575,451					395		
396															396		
397	H360	20D	University of South Carolina - Beaufort	17,437,968			17,437,968	7,977,915	27,307,011	52,722,894					397		
398			SC FIRST		538,785		538,785			538,785					398		
399			Tuition Mitigation												399		
400			Convocation Center and Athletics Complex			1,000,000	1,000,000			1,000,000					400		
401			Deferred Maintenance and Critical Capital Projects			1	1			1					401		
402			USCB Nursing Education & Simulation Center			1	1			1					402		
403			AI Innovation Institute			5,000,000	5,000,000			5,000,000					403		
404			Alliance for Lowcountry Research Education and Research			500,000	500,000			500,000					404		
405															405		
406			Federal Funds Authorization					1,500,000		1,500,000					406		
407															407		
408			SUBTOTAL INCREMENTAL ADJUSTMENTS		538,785	6,500,002	7,038,787	1,500,000		8,538,787					408		
409			SUBTOTAL USC BEAUFORT		17,976,753		24,476,755	9,477,915	27,307,011	61,261,681					409		
410															410		
411	H370	20E	University of South Carolina - Lancaster	11,371,252			11,371,252	4,390,048	13,784,453	29,545,753					411		
412			SC FIRST		320,000		320,000			320,000					412		
413			Tuition Mitigation												413		
414			Security Call Boxes and Cameras			150,000	150,000			150,000					414		
415			Maintenance, Renovation, and Replacement			1,000,000	1,000,000			1,000,000					415		
416															416		
417			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000	1,150,000	1,470,000			1,470,000					417		
418			SUBTOTAL USC LANCASTER		11,691,252		12,841,252	4,390,048	13,784,453	31,015,753					418		
419															419		
420	H380	20F	University of South Carolina - Salkehatchie	6,531,252			6,531,252	3,880,454	8,373,545	18,785,251					420		
421			SC FIRST		205,997		205,997			205,997					421		
422			Tuition Mitigation												422		
423			Deferred Maintenance and Upgrades			400,000	400,000			400,000					423		
424															424		
425			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,997	400,000	605,997			605,997					425		
426			SUBTOTAL USC SALKEHATCHIE		6,737,249		7,137,249	3,880,454	8,373,545	19,391,248					426		
427															427		
428	H390	20G	University of South Carolina - Sumter	10,822,092			10,822,092	3,206,397	10,419,706	24,448,195					428		
429			SC FIRST		343,441		343,441			343,441					429		
430			Tuition Mitigation												430		
431			Health, Wellness, and Athletics Center			8,000,000	8,000,000			8,000,000					431		
432			Deferred Maintenance and Critical Capital Projects			1	1			1					432		
433															433		
434			Federal Funds Authorization					1,000,000		1,000,000					434		
435															435		
436			SUBTOTAL INCREMENTAL ADJUSTMENTS		343,441	8,000,001	8,343,442	1,000,000		9,343,442					436		
437			SUBTOTAL USC SUMTER		11,165,533		19,165,534	4,206,397	10,419,706	33,791,637					437		

5/8/26				FY 2026-27 House Amended_5.6.26											5/8/26	
10:16				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127											10:16	
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital										
				H. 5126	118.21	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
Line				FY 2026-27		H. 5127	General Funds	Funds	Funds	Funds						
				Agency												
				Beginning Base												
438																438
439	H400	20H	University of South Carolina - Union	6,997,956			6,997,956	1,928,258	6,661,055	15,587,269						439
440			SC FIRST		304,237		304,237			304,237						440
441			Tuition Mitigation													441
442			Construction of Gymnasium/Convocation/Civic Center			500,000	500,000			500,000						442
443			Deferred Maintenance and Critical Capital Projects			1	1			1						443
444			Historic Preservation - Dawkins House			1	1			1						444
445																445
446			Other Funds Authorization						1,000,000	1,000,000						446
447																447
448			SUBTOTAL INCREMENTAL ADJUSTMENTS		304,237	500,002	804,239		1,000,000	1,804,239						448
449			SUBTOTAL USC UNION		7,302,193		7,802,195	1,928,258	7,661,055	17,391,508						449
450																450
451	H470	21	Winthrop University	40,688,705			40,688,705	51,197,500	101,316,555	193,202,760						451
452			SC FIRST		1,165,294		1,165,294			1,165,294						452
453			Tuition Mitigation													453
454			Administrative Building Renovation			6,000,000	6,000,000			6,000,000						454
455			Deferred Maintenance and Critical Capital Projects			1	1			1						455
456			Winthrop Lake Dam Renovation			1	1			1						456
457																457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,294	6,000,002	7,165,296			7,165,296						458
459			SUBTOTAL WINTHROP		41,853,999		47,854,001	51,197,500	101,316,555	200,368,056						459
460																460
461	H510	23	Medical University of South Carolina	178,950,124			178,950,124	204,666,246	600,126,383	983,742,753						461
462			Competitive Workforce and Operational		6,706,825		6,706,825			6,706,825						462
463			Midlands Graduate Medical Education													463
464			Comprehensive Cancer Hospital			175,000,000	175,000,000			175,000,000						464
465																465
466			Federal Funds Authorization					17,000,000		17,000,000		4.00		4.00		466
467			Other Funds Authorization						6,500,000	6,500,000						467
468			FTE Authorization										307.00	307.00		468
469																469
470			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,706,825	175,000,000	181,706,825	17,000,000	6,500,000	205,206,825		4.00	307.00	311.00		470
471			SUBTOTAL MUSC		185,656,949		360,656,949	221,666,246	606,626,383	1,188,949,578						471
472																472
473	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	270,888,213			270,888,213	52,614,581	502,130,285	825,633,079						473
474			South Carolina Workforce Industry Needs Scholarship (SCWINS)			51,933,499	51,933,499			51,933,499						474
475			Instructional and Workforce Development Programs													475
476			Instructional and Workforce Development Programs and Equipment for High Demand Job Skills Training		6,500,000		6,500,000			6,500,000						476
477			readySC			1	1			1						477
478			Other Funded FTEs										120.75	120.75		478
479																479
480			Aiken Technical College:													480
481			Building D Renovation (1200 Building)													481
482			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000						482
483			Central Carolina Technical College:													483
484			Broad Street Technical High School			12,000,000	12,000,000			12,000,000						484
485			Renovation of AMTTC			1,694,431	1,694,431			1,694,431						485
486			Maintenance, Renovation, and Replacement			1	1			1						486

5/8/26				FY 2026-27 House Amended_5.6.26											
10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
Line				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
487			Denmark Technical College:												487
488			Renovation of Industrial Tech Building 200 and 300		1,750,000		1,750,000			1,750,000					488
489			Maintenance, Renovation, and Replacement		1		1			1					489
490			Florence-Darlington Technical College:												490
491			Maintenance, Renovation, and Replacement		2,000,000		2,000,000			2,000,000					491
492			Darlington Campus		1		1			1					492
493			Greenville Technical College:												493
494			New Dental Education Building												494
495			Maintenance, Renovation, and Replacement		5,000,000		5,000,000			5,000,000					495
496			Center for Industrial Cybersecurity and Artificial Intelligence		6,500,000		6,500,000			6,500,000					496
497			Horry-Georgetown Technical College:												497
498			Acquisition of Real Property, land/building Georgetown												498
499			Construction of General Purpose Building - Conway		2,000,000		2,000,000			2,000,000					499
500			Maintenance, Renovation, and Replacement		1		1			1					500
501			Midlands Technical College:												501
502			New addition to AMCS Building		6,000,000		6,000,000			6,000,000					502
503			Building Renovation and Upfit for Advanced Manufacturing Programs		6,000,000		6,000,000			6,000,000					503
504			Northeastern Technical College:												504
505			Cheraw Campus Maintenance												505
506			Maintenance, Renovation, and Replacement		1		1			1					506
507			Orangeburg-Calhoun Technical College:												507
508			Advanced Manufacturing Building		8,000,000		8,000,000			8,000,000					508
509			Maintenance, Renovation, and Replacement		2,000,000		2,000,000			2,000,000					509
510			Piedmont Technical College:												510
511			Technical Innovation Center Greenwood County		1		1			1					511
512			Spartanburg Community College:												512
513			Biles Campus Property Acquisition		2,000,000		2,000,000			2,000,000					513
514			Maintenance, Renovation, Replacement, and Acquisition		7,000,000		7,000,000			7,000,000					514
515			Technical College of the Lowcountry:												515
516			Renovate Buildings 2 and 6 Exteriors												516
517			Maintenance, Renovation, and Replacement		3,000,000		3,000,000			3,000,000					517
518			Tri-County Technical College:												518
519			Maintenance, Renovation, and Replacement		1,000,000		1,000,000			1,000,000					519
520			Transportation/Logistics/Utilities Center		1		1			1					520
521			Trident Technical College:												521
522			Thornley Campus Buildings 700/800 Defense Sector Advance Manufacturing - SCIEAT		5,000,000		5,000,000			5,000,000					522
523			Maintenance, Renovation, and Replacement		1		1			1					523
524			Williamsburg Technical College:												524
525			Operating												525
526			Auditorium/Community Center		1,000,000		1,000,000			1,000,000					526
527			Maintenance, Renovation, and Replacement		1		1			1					527
528			Williamsburg Technical College - Commercial Driver's License Training Pad		428,695		428,695			428,695					528
529			York Technical College:												529
530			Welding Renovations Building D (Phase 2)		1,000,000		1,000,000			1,000,000					530
531			Maintenance, Renovation, and Replacement		5,000,000		5,000,000			5,000,000					531
532															532
533			SUBTOTAL INCREMENTAL ADJUSTMENTS	6,500,000	134,306,635		140,806,635			140,806,635			120.75	120.75	533
534			SUBTOTAL BD. TECHNICAL AND COMP. ED	277,388,213			411,694,848	52,614,581	502,130,285	966,439,714					534
535															535

5/8/26				FY 2026-27 House Amended_5.6.26												
10:16				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total		
				Recurring Funds	Provisos	Capital										
Line			Agency	H. 5126	118.21	H. 5127	Total	Federal	Other	Total						Line
			Beginning Base				General Funds	Funds	Funds	Funds						
536			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	1,473,435,015	85,095,105	247,542,651	175,000,000	1,981,072,771	1,130,357,219	4,911,086,024	8,022,516,014	68.30	4.00	686.45	758.75	536
537																537
538																538
539			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS													539
540																540
541	H530	24	Area Health Education Consortium	14,645,770			14,645,770	844,700	2,808,927	18,299,397						541
542																542
543			SUBTOTAL INCREMENTAL ADJUSTMENTS													543
544			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,645,770		14,645,770	844,700	2,808,927	18,299,397						544
545																545
546	J060	31	Department of Public Health	139,499,296			139,499,296	230,818,278	137,908,073	508,225,647						546
547			Critical Public Health Services		1,800,000		1,800,000			1,800,000	8.00	(3.00)	(1.00)	4.00		547
548			Olmstead Act (Act 3 of 2025)		399,135	577,157	976,292			976,292	2.00			2.00		548
549			Human Coalition Crisis Pregnancy Pilot			500,000	500,000			500,000						549
550			Disaster Readiness Fund			1,000,000	1,000,000			1,000,000						550
551			Building Bright Beginnings For South Carolina Families			1	1			1						551
552			Oconee County - Oconee Memorial Hospital			1	1			1						552
553			Lancaster County- Mobile Health & Recovery Unit													553
554			Charleston County - EMS Headquarters			1	1			1						554
555			Marion County - Health Department													555
556			Town of Ridgeland - Operation Patriots FOB Wellness and Resource Center			2,500,000	2,500,000			2,500,000						556
557			Health Services District of Kershaw County - Health and Community Center			1,000,000	1,000,000			1,000,000						557
558			City of Aiken - Aiken's Center of Hope			2,000,000	2,000,000			2,000,000						558
559			Anderson County - Medical Emergency Shelter			891,455	891,455			891,455						559
560																560
561			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,199,135	8,468,615	10,667,750			10,667,750	10.00	(3.00)	(1.00)	6.00		561
562			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		141,698,431		150,167,046	230,818,278	137,908,073	518,893,397						562
563																563
564	H730	32	Vocational Rehabilitation	20,501,326			20,501,326	117,335,157	31,850,301	169,686,784						564
565			Beaufort VR Center Repaving			168,750	168,750			168,750						565
566			State Office Building - Replacement of VAV Boxes			147,500	147,500			147,500						566
567			Muscular Development Center Reroofing			112,500	112,500			112,500						567
568			Trinity Educational Community Center Project TECH			300,000	300,000			300,000						568
569																569
570			SUBTOTAL INCREMENTAL ADJUSTMENTS			728,750	728,750			728,750						570
571			SUBTOTAL VOCATIONAL REHABILITATION		20,501,326		21,230,076	117,335,157	31,850,301	170,415,534						571
572																572
573	J020	33	Department of Health and Human Services	2,272,816,752			2,272,816,752	7,942,428,978	1,724,241,238	11,939,486,968						573
574			Maintenance of Effort		102,637,899		102,637,899	754,719,882	408,571,052	1,265,928,833						574
575			Medicare Premiums for Elderly and Disabled Medicaid Recipients		53,088,540		53,088,540	34,743,276		87,831,816						575
576			Home & Community-Based Services		27,273,728		27,273,728	45,231,572		72,505,300						576
577			Children's Hospital Collaborative (Pr 33.31)		4,500,000	1	4,500,001			4,500,001						577
578			Tender Hearts Maternity Home - New Maternity Home			150,000	150,000			150,000						578
579			City of Aiken - Umoja Village Community Projects			300,000	300,000			300,000						579
580			PRISMA Health - Sickle Cell Disease Lifespan Center			1,000,000	1,000,000			1,000,000						580
581			Beaufort County - Pregnancy Center of the Lowcountry			50,000	50,000			50,000						581
582			Richland County - Wiley Kennedy Foundation Thriving Communities			150,000	150,000			150,000						582
583			New Morning - Family Planning Initiative			1,000,000	1,000,000			1,000,000						583

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10:16				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital									
				FY 2026-27		Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line			Agency	Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				
584															584
585					187,500,167	2,650,001		190,150,168	834,694,730	408,571,052				1,433,415,950	585
586					2,460,316,919			2,462,966,920	8,777,123,708	2,132,812,290				13,372,902,918	586
587															587
588	J080	34	Department of Behavioral Health and Developmental Disabilities	505,389,446				505,389,446	94,387,816	508,045,791				1,107,823,053	588
589			Information Technology and Cyber Security Modernization		9,000,000	14,100,000		23,100,000						23,100,000	589
590			Office of Intellectual and Development Disabilities - Operations		2,000,000			2,000,000						2,000,000	590
591			State Match for Intermediate Care Facilities		2,000,000			2,000,000						2,000,000	591
592			Direct Support Professionals		1,000,000			1,000,000						1,000,000	592
593			Forensic Inpatient Services		1,000,000			1,000,000						1,000,000	593
594			Psychiatric Residential Treatment Facility		1,000,000			1,000,000						1,000,000	594
595			ADA Compliance		896,000			896,000						896,000	595
596			Alternative Transportation Program		1,000,000	1		1,000,001						1,000,001	596
597			Formula Grants and Direct Services through Local 301's		2,000,000			2,000,000						2,000,000	597
598			Residential and Withdrawal Management through Local 301's		2,000,000			2,000,000						2,000,000	598
599			Expanding Recovery Community Organizations and Outreach Programs		1			1						1	599
600			Greenwood Genetics - Alzheimer's Initiative												600
601			OIDD Community Owned Homes			1		1						1	601
602			Richland County - Mental Health Assistance at Alvin S. Glenn												602
603			City of Charleston - Homeless Initiative												603
604			Aiken-Barnwell Mental Health - Property Acquisition												604
605			FAVOR Upstate - Addiction Recovery Services			1,000,000		1,000,000						1,000,000	605
606			Our Place of Hope - Mental Illness Support Programs			175,000		175,000						175,000	606
607			Brain Injury Association of South Carolina - Outreach and Education			500,000		500,000						500,000	607
608			Community Medicine Foundation - Sickle Cell			750,000		750,000						750,000	608
609															609
610			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,896,001	16,525,002		38,421,003						38,421,003	610
611			SUBTOTAL DEPARTMENT OF BHDD		527,285,447			543,810,449	94,387,816	508,045,791				1,146,244,056	611
612															612
613	L040	38	Department of Social Services	342,895,134				342,895,134	240,671,953	49,642,796				633,209,883	613
614			Foster Family Board Rate Increases		1,708,030			1,708,030	704,528					2,412,558	614
615			Changes in Federal Funding Match Requirements for SNAP Benefits		34,059,000			34,059,000	3,792,517	8,929				37,860,446	615
616			Child Placing Agency Foster Family Support												616
617			ESSAM			25,116,538		25,116,538	12,574,562					37,691,100	617
618			Healthy Bucks			1		1						1	618
619			SNAP Eligibility Staffing								6.84	2.16		9.00	619
620			Child Welfare Training Staffing								2.56	1.30	0.14	4.00	620
621			City of Hardeeville - Bluffton Self-Help Fresh Food Program			50,000		50,000						50,000	621
622			Colleton County - Johnsville Community Center			450,000		450,000						450,000	622
623															623
624			Federal Authorization						459,328,047					459,328,047	624
625															625
626			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,767,030	25,616,539		61,383,569	476,399,654	8,929				537,792,152	626
627			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		378,662,164			404,278,703	717,071,607	49,651,725				1,171,002,035	627
628															628
629	L240	39	Commission for the Blind	7,005,084				7,005,084	10,293,891	40,331,500				57,630,475	629
630			Older Blind and Prevention Funding		553,301			553,301						553,301	630
631			IT Shared Services Rate Increase		113,008			113,008						113,008	631
632			Association for the Blind and Visually Impaired												632

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				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital						General	Federal	Other	Total	
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds						
633			Contract for Blind and Visually Impaired Services			1,000,000	1,000,000			1,000,000						633
634																634
635			Federal Funds Authorization					7,053,880		7,053,880						635
636			Other Funds Authorization						26,000,000	26,000,000						636
637																637
638			SUBTOTAL INCREMENTAL ADJUSTMENTS	666,309	1,000,000		1,666,309	7,053,880	26,000,000	34,720,189						638
639			SUBTOTAL COMMISSION FOR THE BLIND	7,671,393			8,671,393	17,347,771	66,331,500	92,350,664						639
640																640
641	L060	40	Department on Aging	37,034,676			37,034,676	37,304,388	4,033,497	78,372,561						641
642			Home & Community-Based Services		3,000,000		3,000,000			3,000,000						642
643			Maintenance of Effort		2,500,000		2,500,000	7,500,000		10,000,000						643
644			FTE Authorization													644
645			FTE Rebalancing									1.20	3.80	(5.00)		645
646			City of Bishopville - Vehicles for Senior Meal Deliveries													646
647			Williamsburg County - Vital Aging Center ADA Compliance			100,000	100,000			100,000						647
648																648
649			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,500,000	100,000	5,600,000	7,500,000		13,100,000	1.20	3.80	(5.00)			649
650			SUBTOTAL DEPARTMENT ON AGING	42,534,676			42,634,676	44,804,388	4,033,497	91,472,561						650
651																651
652	L080	41	Department of Children's Advocacy	14,195,296			14,195,296	235,980	8,559,888	22,991,164						652
653			New Guardians ad Litem and Operations		750,000		750,000		3,428,597	4,178,597	3.00				3.00	653
654			System Improvement		506,746		506,746			506,746	5.00				5.00	654
655			IT Operations Software Licensing		50,841		50,841			50,841						655
656			Children's Trust Federal Match			750,000	750,000			750,000						656
657			New Hire Equipment			13,500	13,500			13,500						657
658			South Carolina Network of Children's Advocacy Centers			1,500,000	1,500,000			1,500,000						658
659																659
660			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,307,587	2,263,500	3,571,087		3,428,597	6,999,684	8.00				8.00	660
661			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	15,502,883			17,766,383	235,980	11,988,485	29,990,848						661
662			TOTAL - HEALTHCARE SUBCOMMITTEE	3,353,982,780	254,836,229	57,352,407	3,666,171,416	9,999,969,405	2,945,430,589	16,611,571,410	51.98	11.81	(5.79)	58.00		662
663																663
664																664
665			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS													665
666																666
667	H790	26	Department of Archives and History	12,503,029			12,503,029	597,183	921,958	14,022,170						667
668			IT Shared Services Rate Increase		48,000		48,000			48,000						668
669			SC American Revolution Sestercentennial Commission			2,000,000	2,000,000			2,000,000						669
670			Exhibit Hall and Meeting Space Expansion			2,000,000	2,000,000			2,000,000						670
671			Liability Insurance Rate Increase		102,000		102,000			102,000						671
672			FTE Authorization								2.00	(2.00)				672
673			Old Exchange Building													673
674			Newberry County - Rosenwald School - Senior Care & Renovation													674
675			Town of Eastover - Eastover Historic Revitalization & Community Development Initiative													675
676			Cherokee County Historic Preservation													676
677			Greenville County - McCullough House Renovation													677
678			South Carolina American Revolution Sestercentennial Commission			15,000	15,000			15,000						678
679			City of Greenville - Preservation of Historical Property			950,000	950,000			950,000						679
680			City of Loris - Loris High School Memorial Site			350,000	350,000			350,000						680

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		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
681			Pickens County - Hagood Mill Historic Site		2,000,000		2,000,000			2,000,000					681
682			Dorchester Heritage Center - Inland Lowcountry History and Event Facility		445,000		445,000			445,000					682
683			Town of Mount Pleasant - 1904 Long Point Schoolhouse		250,000		250,000			250,000					683
684			Richland County - Randolph Cemetery		100,000		100,000			100,000					684
685															685
686			SUBTOTAL INCREMENTAL ADJUSTMENTS	150,000	8,110,000		8,260,000			8,260,000	2.00	(2.00)			686
687			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY	12,653,029			20,763,029	597,183	921,958	22,282,170					687
688															688
689	H910	28	Arts Commission	10,603,268			10,603,268	534,341	148,707	11,286,316					689
690			IT Shared Services Rate Increase		40,000		40,000			40,000					690
691			Arts Hubs IT Support		35,000		35,000			35,000					691
692			Arts Industry and Creative Workforce Support		250,000		250,000			250,000					692
693			Columbia Museum of Art - Capital Request for Accreditation Compliance												693
694			Arts Center of Coastal Carolina Renovations			1	1			1					694
695			City of Rock Hill - Marlie Center		1,000,000		1,000,000			1,000,000					695
696															696
697			SUBTOTAL INCREMENTAL ADJUSTMENTS	325,000	1,000,001		1,325,001			1,325,001					697
698			SUBTOTAL ARTS COMMISSION	10,928,268			11,928,269	534,341	148,707	12,611,317					698
699															699
700	L320	42	Housing Finance and Development Authority					236,849,661	40,189,339	277,039,000					700
701			Made It Home!			1	1			1					701
702			City of Georgetown - Housing Redevelopment Authority		1,500,000		1,500,000			1,500,000					702
703			City of Greenville - Neighborhood Infrastructure		1,600,000		1,600,000			1,600,000					703
704			City of Columbia - Fairwold and College Place Housing		500,000		500,000			500,000					704
705			City of Columbia - Neighborhood Revitalization		2,000,000		2,000,000			2,000,000					705
706			City of Lancaster - Ellen Dean Building Historic Renovation		991,000		991,000			991,000					706
707			City of Hartsville - Residential Housing Repair		500,000		500,000			500,000					707
708															708
709			Federal Funds Authorization					16,372,156		16,372,156					709
710			Other Funds Authorization						5,240,844	5,240,844					710
711															711
712			SUBTOTAL INCREMENTAL ADJUSTMENTS					16,372,156	5,240,844	21,613,000					712
713			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY				7,091,001	253,221,817	45,430,183	305,743,001					713
714															714
715	P120	43	Forestry Commission	36,233,220			36,233,220	7,043,160	10,692,513	53,968,893					715
716			Strengthening Wildfire Response		300,000		300,000			300,000	1.00			1.00	716
717			Information Technology		200,000	560,000	760,000			760,000					717
718			Bolstering Conservation Education		75,000		75,000			75,000					718
719			Land Conservation												719
720			BMP Road Mat Cost Share Program												720
721			Firefighting Air Water Tanker Contract			1	1			1					721
722															722
723			SUBTOTAL INCREMENTAL ADJUSTMENTS		575,000	560,001	1,135,001			1,135,001	1.00			1.00	723
724			SUBTOTAL FORESTRY COMMISSION		36,808,220		37,368,221	7,043,160	10,692,513	55,103,894					724
725															725
726	P160	44	Department of Agriculture	28,225,781			28,225,781	19,033,266	13,753,704	61,012,751					726
727			IT Shared Services Rate Increase		187,000		187,000			187,000					727
728			SC Seafood Marketing		200,000		200,000			200,000					728
729			Cost Increases for Required Services		563,000		563,000			563,000					729

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		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
Line		Line		Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
		Beginning Base		H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
730			Public Health Inspections Continuity												730
731			Retail Food Inspection Quality Enhancement												731
732			Growing Agribusiness Fund		1		1			1					732
733			Microbiological Testing Equipment		750,000		750,000			750,000					733
734			Farm Assistance and Resilience Measures Program (FARM)		35,000,000		35,000,000			35,000,000					734
735			Biofuel Agribusiness Development		5,000,000		5,000,000			5,000,000					735
736			FTE Authorization								7.00	(3.00)	(4.00)		736
737			City of York - Project Green Landing		1		1			1					737
738			Soybean Board Federal Checkoff Funds Interest												738
739			Town of Blythewood - Farmers Market Pavillion		650,000		650,000			650,000					739
740			Laurens County - Agricultural Center		1,000,000		1,000,000			1,000,000					740
741															741
742			SUBTOTAL INCREMENTAL ADJUSTMENTS	950,000	42,400,002		43,350,002			43,350,002	7.00	(3.00)	(4.00)		742
743			SUBTOTAL DEPARTMENT OF AGRICULTURE	29,175,781			71,575,783	19,033,266	13,753,704	104,362,753					743
744															744
745	P200	45	Clemson University Public Service Activities	70,863,858			70,863,858	27,375,000	23,395,568	121,634,426					745
746			Natural Resource Utilization and Planning Institute (NRUPI)												746
747			Infrastructure and Safety Upgrades		2,500,000		2,500,000			2,500,000					747
748			Protecting South Carolina's Food Sources and Bolstering Agricultural Services												748
749															749
750			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000		2,500,000			2,500,000					750
751			SUBTOTAL CLEMSON-PSA	70,863,858			73,363,858	27,375,000	23,395,568	124,134,426					751
752															752
753	P210	46	SC State University Public Service Activities	10,047,814			10,047,814	5,500,395		15,548,209					753
754			Statewide Expansion Agribusiness Development		500,000		500,000			500,000					754
755			Agriculture Innovation Research		400,000		400,000			400,000					755
756			422 Crossroads Agriculture Center												756
757			Animal Research & Education Center (AREC)			1	1			1					757
758			Camp Daniels Health and Wellness Center			1	1			1					758
759															759
760			SUBTOTAL INCREMENTAL ADJUSTMENTS	900,000	2		900,002			900,002					760
761			SUBTOTAL SC STATE-PSA	10,947,814			10,947,816	5,500,395		16,448,211					761
762															762
763	P260	48	Sea Grant Consortium	1,413,164			1,413,164	4,365,900	253,800	6,032,864					763
764			Agency Operations Package		85,508		85,508			85,508	(0.75)	0.75			764
765			Commercial Seafood Apprenticeship Program		50,000		50,000			50,000					765
766			General Sea Grant Funding												766
767															767
768			SUBTOTAL INCREMENTAL ADJUSTMENTS	135,508			135,508			135,508	(0.75)	0.75			768
769			SUBTOTAL SEA GRANT CONSORTIUM	1,548,672			1,548,672	4,365,900	253,800	6,168,372					769
770															770
771	P280	49	Department of Parks, Recreation and Tourism	68,574,446			68,574,446	4,398,610	84,965,985	157,939,041					771
772			Sports Tourism Advertising and Recruitment (STAR) Grants		350,000		350,000			350,000					772
773			Workforce Recruitment and Retention												773
774			Destination Specific Tourism Marketing Grants		275,000	9,000,000	9,275,000			9,275,000					774
775			IT Shared Services Rate Increase		200,000		200,000			200,000					775
776			Regional Promotions		275,000	550,000	825,000			825,000					776
777			Changing Welcome Center Funding to State Funding from Gas Tax												777
778			Leisure Market Expansion		10,500,000		10,500,000			10,500,000					778

5/8/26				FY 2026-27 House Amended_5.6.26											
10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
				General				Federal	Other	Total	FTE Changes				
		FY 2026-27 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.21	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
779			Sports Marketing Grants		8,500,000		8,500,000			8,500,000					779
780			Beach Renourishment Grants		7,500,000		7,500,000			7,500,000					780
781			New Welcome Centers Inflationary Construction Costs		1		1			1					781
782			Palmetto Trail		1		1			1					782
783			Play it Forward State Park Request		1		1			1					783
784			Venues at Arsenal Hill Construction Project		1		1			1					784
785			City of Clemson - Abernathy Park Enhancement Project		1		1			1					785
786			City of Westminster - Westminster Recreational Fields		1		1			1					786
787			Town of McBee - Recreation Upgrade												787
788			Edisto Island Community Recreation Area - Edisto Island Youth Recreation		1		1			1					788
789			City of Isle of Palms Public Greenspace at Isle of Palms Marina												789
790			City of Isle of Palms - Beach Access Improvement												790
791			Anderson County - Chris Taylor Park - Walking Track, Bridge, & Boardwalk Reconstruction												791
792			City of Hartsville - The Center Theater Renovation		750,000		750,000			750,000					792
793			Town of Chapin - Park Development												793
794			Town of Prosperity - McNeary Street Beautification												794
795			Anderson County - McFall's Landing Renovations		1		1			1					795
796			Town of Ware Shoals - Katherine Hall Parking Lot Rehabilitation												796
797			Georgetown County - Wacca Wach Boat Landing Parking Area Resurfacing & ADA Access												797
798			Georgetown County - Murrells Inlet Landing Ramp Replacement		1		1			1					798
799			City of Sumter - Swan Lake & Park Enhancements												799
800			Berkeley County - Live Oak Complex		1		1			1					800
801			Town of Barnwell - Barnwell ADA Restroom and Safety Upgrades Lake Brown												801
802			City of Orangeburg - Recreation Facility HVAC Upgrade												802
803			City of Orangeburg - Recreation Opportunities												803
804			Town of Cowpens - Downtown Revitalization												804
805			City of Conway - Historic Railroad Trestle Conversion to ADA Accessible Pedestrian extension of Riverwalk		1		1			1					805
806			City of Conway - Restoration of the Century Theatre		1		1			1					806
807			Rock Hill City - Armory Park Restrooms												807
808			City of Charleston - Infrastructure and Community Projects												808
809			City of Charleston - IAAM Marketing Support Funding												809
810			Greenville Arena Special Purpose District - Renovations		1		1			1					810
811			Richland County - Recreation Commission - Trenholm Park Renovation Project		1		1			1					811
812			Marion County - Community Center		1		1			1					812
813			Horry County - Michael Morris Graham Rec Center												813
814			City of Loris - Loris Youth Club												814
815			City of Dillon - Recreation Upgrades												815
816			City of Mullins - Gapway Park Baseball Concession												816
817			Marion County - Britton's Neck Community Park												817
818			City of Sumter - Heritage Park												818
819			City of Sumter - Millcreek Park												819
820			Williamsburg County - Muddy Creek Community Center and Park		100,000		100,000			100,000					820
821			Williamsburg County - Chavis One Stop Complex Splash Pad		350,000		350,000			350,000					821
822			City of North Myrtle Beach - Boardwalk		2,000,000		2,000,000			2,000,000					822
823			City of Greenville - Visit Greenville (US Bowling Congress Open Champ)		600,000		600,000			600,000					823
824			City of Columbia - Sims Park Revitalization		100,000		100,000			100,000					824
825			City of Columbia - Hampton Park Walking Path Restoration		500,000		500,000			500,000					825
826			Town of Six Mile - Ponderosa Park Safety Lighting		300,000		300,000			300,000					826
827			Town of Six Mile - Bryson Children's Park		75,000		75,000			75,000					827

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10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
				General				Federal	Other	Total	FTE Changes				
		FY 2026-27 Agency		Part IA	Nonrecurring	FY 2025-26									
		Beginning Base		Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
828			City of Travelers Rest - Community Recreation Center and Pool				3,000,000			3,000,000				3,000,000	828
829			Lexington County - Ballpark Road Baseball Complex				1,342,563			1,342,563				1,342,563	829
830			Town of Springdale - Community Center				1,200,000			1,200,000				1,200,000	830
831			South Carolina National Heritage Corridor - SC 7				300,000			300,000				300,000	831
832			South Carolina Appalachian Council of Governments				2,000,000			2,000,000				2,000,000	832
833			Pickens County - YMCA Brotherton Family Child Development and Training Center				500,000			500,000				500,000	833
834			Greenville Zoo and Riverbanks Zoo				3,300,000			3,300,000				3,300,000	834
835			City of Seneca - Recreation Complex				800,000			800,000				800,000	835
836			City of Beaufort - Henry C. Chambers Waterfront Park				5,000,000			5,000,000				5,000,000	836
837			Towns of Batesburg-Leesville - Haynes Auditorium Renovation				1,142,965			1,142,965				1,142,965	837
838			Town of Cameron - Pickleball Court Fencing				20,000			20,000				20,000	838
839			Horry County - Loris Recreation Center				1,000,000			1,000,000				1,000,000	839
840			City of Dillon - Recreation Improvements				100,000			100,000				100,000	840
841			Brookgreen Gardens - Purdy Center				2,000,000			2,000,000				2,000,000	841
842			Pickens County - Dacusville Community Center Repairs				500,000			500,000				500,000	842
843			York School District - Jefferson Field				150,000			150,000				150,000	843
844			Town of Lane - Digital Lane Youth Center Repairs				158,000			158,000				158,000	844
845			Florence County - Tennis Court Refurbishment				200,000			200,000				200,000	845
846			Town of Kingstree - Recreation Center and Canteen Building Upgrades				500,000			500,000				500,000	846
847			Charleston County - Gullah Geechee Cultural Community Center				500,000			500,000				500,000	847
848			Spartanburg Memorial Auditorium Commission - Renovation				1,000,000			1,000,000				1,000,000	848
849			Fairfield County - Ridgeway Playground				34,460			34,460				34,460	849
850			Horry County - Carolina Forest Recreation Center				2,000,000			2,000,000				2,000,000	850
851			Lancaster County - Flat Creek Park Walking Track				391,000			391,000				391,000	851
852			Santee-Lynches COG - Historic Camden				260,000			260,000				260,000	852
853			Spartanburg County - Daniel Morgan Trail System				500,000			500,000				500,000	853
854			City of Goose Creek - Creekside Park Improvements				200,000			200,000				200,000	854
855			City of North Charleston - Northwoods Park				500,000			500,000				500,000	855
856			Spartanburg County - Youth Athletic Association				1,000,000			1,000,000				1,000,000	856
857			York County - Worth Mountain Park				750,000			750,000				750,000	857
858			Town of Cowpens - East Spartanburg Sports Center				2,500,000			2,500,000				2,500,000	858
859			Town of Van Wyck - Park and Green Space				400,000			400,000				400,000	859
860			City of Lancaster - Lindsay Pettus Greenway				2,500,000			2,500,000				2,500,000	860
861			City of Hardeeville - Beaufort-Jasper YMCA of the Lowcountry				200,000			200,000				200,000	861
862			Town of Bluffton - Pathway and Recreation Facilities				100,000			100,000				100,000	862
863			Aiken County Public Schools - Midland Valley Recreation Association				70,000			70,000				70,000	863
864			Sumter County - Pack's Landing Recreation Park				2,595,000			2,595,000				2,595,000	864
865			York County - Catawba Bend Greenway				500,000			500,000				500,000	865
866			Kershaw County - Knights Hill Park Walking Trail				185,000			185,000				185,000	866
867			Kershaw County - Cassatt Park Walking Trail				120,000			120,000				120,000	867
868			City of Columbia - Emily Douglas Park Renovations				250,000			250,000				250,000	868
869			City of Columbia - Bridge to the Greenway				3,000,000			3,000,000				3,000,000	869
870			City of Sumter - YMCA				2,000,000			2,000,000				2,000,000	870
871			City of Hanahan - Splash Pad				948,771			948,771				948,771	871
872			South Carolina Aquarium - Critical Building Infrastructure				2,000,000			2,000,000				2,000,000	872
873			City of Mauldin - Multipurpose Stadium				6,000,000			6,000,000				6,000,000	873
874			City of Sumter - Broad Street Trailhead - Skate Park and Pump Track				2,000,000			2,000,000				2,000,000	874
875			City of Sumter - West End Park				1,250,000			1,250,000				1,250,000	875
876			City of Sumter - Riley Park Exterior Enhancements				1,250,000			1,250,000				1,250,000	876

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				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Agency	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
Beginning Base															
877			City of Darlington - Public Swimming Pool		250,000		250,000			250,000					877
878			Beach Cat Sailors		300,000		300,000			300,000					878
879															879
880			State Parks Payroll and Operational Authority						2,346,084	2,346,084			11.00	11.00	880
881															881
882			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,100,000	99,592,774		100,692,774		2,346,084	103,038,858			11.00	11.00	882
883			SUBTOTAL DEPT OF PRT	69,674,446			169,267,220	4,398,610	87,312,069	260,977,899					883
884															884
885	P320	50	Department of Commerce	71,170,062			71,170,062	12,800,815	55,454,700	139,425,577					885
886			LocateSC		1,000,000	1	1,000,001			1,000,001					886
887			Closing Fund		1,000,000	1	1,000,001			1,000,001					887
888			Repay Intra-Agency Loan			1	1			1					888
889			Rural Development			1	1			1					889
890			SC Manufacturing Extension Partnership			1	1			1					890
891			City of Columbia - Congaree Riverfront District			1	1			1					891
892			Williamsburg County - Phase 2 Retrofitting Multi-Purpose Industrial Building												892
893			Myrtle Beach Cable Landing Site Prep		7,500,000		7,500,000			7,500,000					893
894			SCTAC - Defense Aircraft Paint Hangar		7,000,000		7,000,000			7,000,000					894
895			Town of Tatum - Commercial Site Project		90,000		90,000			90,000					895
896			Lancaster County - Heath Springs Business Park Industrial Site Readiness		100,000		100,000			100,000					896
897															897
898			Federal Funds Authorization												898
899			Other Funds Authorization												899
900															900
901			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	14,690,006	16,690,006			16,690,006					901
902			SUBTOTAL DEPT OF COMMERCE		73,170,062		87,860,068	12,800,815	55,454,700	156,115,583					902
903															903
904	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150					904
905															905
906			SUBTOTAL INCREMENTAL ADJUSTMENTS												906
907			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150					907
908															908
909	P450	54	Rural Infrastructure Authority	36,202,666			36,202,666	720,098	22,386,920	59,309,684					909
910			Rural Infrastructure Fund		1,000,000	10,000,000	11,000,000			11,000,000					910
911			Statewide Water & Sewer Fund		1,000,000	10,000,000	11,000,000			11,000,000					911
912			City of Cayce - Floodwater Removal Improvements			4,000,000	4,000,000			4,000,000					912
913			Lake Marion Regional Water Agency - Transmission Lines			3,000,000	3,000,000			3,000,000					913
914			Town of Saint George - Water Tank Project			1,000,000	1,000,000			1,000,000					914
915			Easley Combined Utilities - Middle Branch Expansion			875,000	875,000			875,000					915
916			City of Goose Creek - Stormwater Piping on SR-728			700,000	700,000			700,000					916
917			James Island Public Service District - Wastewater Pump Station Rehabilitation			750,000	750,000			750,000					917
918			Pickens County - Regional Joint Water System			2,000,000	2,000,000			2,000,000					918
919			City of Florence - Freedom Blvd Water Line Extension			1,000,000	1,000,000			1,000,000					919
920			City of Lake City - Acline Avenue Drainage			550,000	550,000			550,000					920
921			City of Florence - Water and Sewer Infrastructure			5,200,000	5,200,000			5,200,000					921
922			Town of Kershaw - Little Lynches River Water Project			900,000	900,000			900,000					922
923			Beaufort-Jasper Water and Sewer Authority - Alljoy Sewer			4,000,000	4,000,000			4,000,000					923
924			Clarendon County - Water Extension			200,000	200,000			200,000					924
925			City of York - Wastewater Lift Station Upgrades			1,500,000	1,500,000			1,500,000					925

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WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				General				Federal	Other	Total	FTE Changes							
				FY 2026-27 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.21	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line	
				926			City of Sumter - Lift Station Improvement			2,500,000			2,500,000				2,500,000	
927			City of Sumter - Water & Sewer Rehabilitation			5,300,000			5,300,000				5,300,000					927
928			City of Charleston - Orleans Road Drainage Improvements			1,500,000			1,500,000				1,500,000					928
929			Greenville Water - Protective Drone System			2,500,000			2,500,000				2,500,000					929
930																		930
931			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000		57,475,000	59,475,000				59,475,000					931
932			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			38,202,666			95,677,666		720,098	22,386,920	118,784,684					932
933																		933
934	Y140	88	State Ports Authority															934
935																		935
936			SUBTOTAL INCREMENTAL ADJUSTMENTS															936
937			SUBTOTAL STATE PORTS AUTHORITY															937
938																		938
939	D300	92D	Office of Resilience	6,925,192					6,925,192	119,321,500	348,284		126,594,976					939
940			Office Facility, Insurance, System of Record Software, Travel, and Contracted Security Guard															940
941			Captain Sam's Spit Settlement			32,000,000			32,000,000				32,000,000					941
942			Bridge Box Flood Monitoring Program				1		1				1					942
943			River Debris Assessment				1		1				1					943
944			Statewide Mitigation Projects		10,000,000		1		10,000,001				10,000,001					944
945			Shutes Folly Castle Pinckney Resiliency				1		1				1					945
946			City of Columbia - Neighborhood Revitalization & Weatherization Program				1		1				1					946
947			Georgetown County - Murrells Inlet Dredging				1		1				1					947
948			Orangeburg County - Storm Shelter & Alternate Emergency Generators															948
949			Dorchester County - Eagle Creek Flood Control Project			750,000			750,000				750,000					949
950			Georgetown County - MLK Drive Drainage			2,000,000			2,000,000				2,000,000					950
951			City of Conway - Chestnut Bay Resilience Project - Flood Relief			1,000,000			1,000,000				1,000,000					951
952			City of Summerville - Critical Public Safety Events			4,000,000			4,000,000				4,000,000					952
953			City of Rock Hill - Lige Street Park			150,000			150,000				150,000					953
954			City of Rock Hill - Southland Park			150,000			150,000				150,000					954
955																		955
956			Federal Funds Authorization							15,678,500			15,678,500					956
957																		957
958			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,000,000	40,050,006		50,050,006	15,678,500			65,728,506					958
959			SUBTOTAL OFFICE OF RESILIENCE			16,925,192			56,975,198	135,000,000	348,284		192,323,482					959
960																		960
961	R440	109	Department of Revenue	61,847,297					61,847,297		60,177,093		122,024,390					961
962			Classified Positions											7.00			7.00	962
963																		963
964			SUBTOTAL INCREMENTAL ADJUSTMENTS											7.00			7.00	964
965			SUBTOTAL DEPARTMENT OF REVENUE			61,847,297			61,847,297		60,177,093		122,024,390					965
966																		966
967			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	414,609,797		18,135,508	273,468,793		706,214,098	470,626,585	321,280,649		1,498,121,332	16.25	(4.25)	7.00	19.00	967
968																		968
969																		969
970			CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS															970
971																		971
972	P240	47	Department of Natural Resources	87,732,069					87,732,069	35,512,952	65,359,911		188,604,932					972
973			Workforce Recruitment and Retention			2,500,000			2,500,000	342,699	803,072		3,645,771					973

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				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital									
				H. 5126	118.21	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line			Agency	Beginning Base		H. 5127	General Funds	Funds	Funds	Funds					
974			Abandoned Boat Removal		750,000		750,000			750,000					974
975			Agency Operations		2,000,000		2,000,000			2,000,000					975
976			Coastal and Marine Resources Center		1		1			1					976
977			Land Conservation			27,500,000	27,500,000			27,500,000					977
978			Agency Equipment			2,000,000	2,000,000			2,000,000					978
979			Fish Hatchery Renovations			5,000,000	5,000,000			5,000,000					979
980			Field and Regional Buildings			2,000,000	2,000,000			2,000,000					980
981			Waterfowl Area Enhancements			1,500,000	1,500,000			1,500,000					981
982			Conservation Education			1,500,000	1,500,000			1,500,000					982
983			Conservation Districts			1	1			1					983
984			Lake Paul Wallace Dam and Other High Hazard Dams			1	1			1					984
985			Law Enforcement Equipment and Uniforms			1	1			1					985
986			Statewide Flood Inundation Mapping Project - Final Phase			1	1			1					986
987			Technology Equipment Replacement Cycle			1	1			1					987
988			Pawmetto Lifeline - Spaying and Neutering Programs			1,000,000	1,000,000			1,000,000					988
989			Town of Port Royal - Shrimp Dock Redevelopment			1,000,000	1,000,000			1,000,000					989
990			Florence County - Land Conservation			2,000,000	2,000,000			2,000,000					990
991			Marlboro County - Animal Shelter			90,000	90,000			90,000					991
992			City of North Charleston - Charleston Animal Society			1,250,000	1,250,000			1,250,000					992
993															993
994			Federal Funds Authorization					419,171		419,171					994
995			FTE Authorization									(33.55)	33.55		995
996															996
997			Other Funds Authorization						1,326,211	1,326,211					997
998															998
999			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,001	44,840,005	50,090,006	761,870	2,129,283	52,981,159		(33.55)	33.55		999
1000			SUBTOTAL DEPT OF NATURAL RESOURCES		92,982,070		137,822,075	36,274,822	67,489,194	241,586,091					1000
1001															1001
1002	P400	53	Conservation Bank	23,778,960			23,778,960	5,200,000	30,000,000	58,978,960					1002
1003			Land Conservation		675,000	35,000,000	35,675,000			35,675,000					1003
1004			Agriculture - Farm Conservation Grants		750,000	1,000,000	1,750,000			1,750,000					1004
1005			Other Operating Expenses		75,000		75,000			75,000					1005
1006			State Resource Agency Strategic Land Acquisition for DNR			1	1			1					1006
1007			State Resource Agency Strategic Land Acquisition for Forestry Commission			1	1			1					1007
1008															1008
1009			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	36,000,002	37,500,002			37,500,002					1009
1010			SUBTOTAL CONSERVATION BANK		25,278,960		61,278,962	5,200,000	30,000,000	96,478,962					1010
1011															1011
1012	E200	59	Attorney General	31,181,795			31,181,795	42,807,554	23,110,711	97,100,060					1012
1013			Workforce Recruitment and Retention		2,354,151		2,354,151			2,354,151					1013
1014			Internet Crimes Against Children Task Force		159,962		159,962			159,962		0.35		0.35	1014
1015			Administrative and Constituent Services		228,545		228,545			228,545	2.00			2.00	1015
1016			Cyber Vault Storage Support for Ransomware Protection			2,650,000	2,650,000			2,650,000					1016
1017			Building Lease Increase			550,000	550,000			550,000					1017
1018			Attorney Fees			1,750,000	1,750,000			1,750,000					1018
1019			FTE Authorization								(2.05)	(1.10)	3.15		1019
1020			Money Services Examiner										1.00	1.00	1020
1021			Vulnerable Adults and Medicaid Provider Fraud (VAMPF)									0.75	0.25	1.00	1021
1022			Attorney General - SC Child ID Program			160,160	160,160			160,160					1022

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10:16				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total	
				Recurring Funds	Provisos	Capital									
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds					
1023															1023
1024							2,742,658			7,852,818	(0.05)		4.40	4.35	1024
1025							33,924,453	42,807,554	23,110,711	104,952,878					1025
1026															1026
1027	E210	60	52,340,605				52,340,605	311,383	8,325,000	60,976,988					1027
1028															1028
1029															1029
1030							70,000			70,000					1030
1031									53,575	53,575					1031
1032															1032
1033									250,000	250,000					1033
1034									2,000,000	2,000,000					1034
1035															1035
1036							70,000		2,303,575	2,373,575					1036
1037							52,410,605	311,383	8,325,000	63,350,563					1037
1038															1038
1039	E230	61	53,444,695				53,444,695		16,296,872	69,741,567					1039
1040							30,714			30,714					1040
1041															1041
1042															1042
1043							30,714			30,714					1043
1044							53,475,409		16,296,872	69,772,281					1044
1045															1045
1046	D100	62	107,075,683				107,075,683	25,000,000	25,919,445	157,995,128					1046
1047							1,358,889			1,358,889					1047
1048							6,938,247			6,938,247					1048
1049							4,224,300	13,420,000		17,644,300					1049
1050							1	1		2					1050
1051								3,000,000		3,000,000					1051
1052								998,066		998,066					1052
1053								150,000		150,000					1053
1054								450,000		450,000					1054
1055									1	1					1055
1056									1	1					1056
1057									1	1					1057
1058													1.00	1.00	1058
1059											9.00		(9.00)		1059
1060								1,000,000		1,000,000					1060
1061															1061
1062							12,521,437	19,018,070		31,539,507	9.00		(8.00)	1.00	1062
1063							119,597,120		25,000,000	138,615,190					1063
1064															1064
1065	K050	63	220,510,625				220,510,625	27,893,987	47,652,430	296,057,042					1065
1066							1,667,081			1,667,081					1066
1067							4,775,165			4,775,165	30.00			30.00	1067
1068															1068
1069															1069
1070								1,000,000		1,000,000					1070
1071								1,920,653		1,920,653					1071

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10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
1072			Radio System Operation and Maintenance				1,901,303			1,901,303				1,901,303	1072
1073			Building Maintenance				750,000			750,000				750,000	1073
1074			Telecommunications Consoles Upgrades				1			1				1	1074
1075			Oconee County - Sheriff's Department Equipment												1075
1076			Town of Summerville - Public Safety Campus				1			1				1	1076
1077			York County - Renovate Moss Justice Detention Center				1			1				1	1077
1078			City of Campobello - New City Complex												1078
1079			Newberry County - Sheriff's Department Records Keeping Technology Upgrade												1079
1080			City & County of Newberry - Joint Public Safety Complex												1080
1081			City of Greenville - Real Time Crime Center (RTCC)				1			1				1	1081
1082			Saluda County Detention Center												1082
1083			Town of Pamplico - Safety Initiative												1083
1084			Town of Pamplico - 10-Year Fleet Dashboard Camera For Patrol Fleet												1084
1085			City of Florence - Florence Police Capital Improvements												1085
1086			City of Johnsonville - Police Vehicles												1086
1087			Florence County Sheriff's Office - FCSO Drug Lab Equipment Update												1087
1088			Town of Timmonsville - Radio System Upgrades for Police Department												1088
1089			Pickens County - Sheriff's Office Equipment												1089
1090			Williamsburg County - Public Safety Improvements												1090
1091			Town of Andrews - Andrews Public Safety Complex				1			1				1	1091
1092			Chester County - Land Purchase for Detention/Law Enforcement				1			1				1	1092
1093			Fairfield County - Sheriff's Office K-9 Unit												1093
1094			City of Manning - Town Improvements												1094
1095			Marion County Sheriff's Department - Life Center				600,000			600,000				600,000	1095
1096			Town of Irmo Police Department - Flock Drone Responder				375,000			375,000				375,000	1096
1097			Bamberg County Sheriff's Office - Camera System				500,000			500,000				500,000	1097
1098			Serve & Connect - Police & Community Support				1,000,000			1,000,000				1,000,000	1098
1099			Town of Mount Pleasant - Regional Public Safety Training Facility				2,000,000			2,000,000				2,000,000	1099
1100			City of Anderson Police Department - Armored SWAT Vehicle				332,800			332,800				332,800	1100
1101			Anderson County - Safe Streets for All				140,000			140,000				140,000	1101
1102			City of Easley - Police Department				500,000			500,000				500,000	1102
1103			Abbeville County Coroner's Office - Vehicle Replacement				58,531			58,531				58,531	1103
1104			Abbeville County - Emergency Response Team				50,000			50,000				50,000	1104
1105			McCormick County Sheriff's Department - Equipment				447,700			447,700				447,700	1105
1106			Town of Cameron - License Plate Reading Camera				35,000			35,000				35,000	1106
1107			Town of North - Law Enforcement Equipment				150,000			150,000				150,000	1107
1108			Hampton County Sheriff's Office - Equipment				718,000			718,000				718,000	1108
1109			Dillon County - EMS				200,000			200,000				200,000	1109
1110			Dillon County - Emergency Center				625,000			625,000				625,000	1110
1111			City of Dillon - Public Safety Police Vehicle				280,000			280,000				280,000	1111
1112			City of Dillon - Public Works Vehicle				685,000			685,000				685,000	1112
1113			Town of Latta - Handheld Radios				29,215			29,215				29,215	1113
1114			Town of Latta - Car Radios				27,079			27,079				27,079	1114
1115			Dillon County Sheriff's Office - Equipment				100,000			100,000				100,000	1115
1116			Spartanburg Police Department - Omegas of Spartanburg, Inc Building Renovation				820,000			820,000				820,000	1116
1117			Beaufort County Sheriff's Office - Forensics Services Lab				500,000			500,000				500,000	1117
1118			Town of Bluffton Police Department - AED Replacement				100,000			100,000				100,000	1118
1119			Town of Harleyville Police Department - Officer Safety Project 2026				75,000			75,000				75,000	1119
1120			Town of Ridgeville - Police Equipment				80,000			80,000				80,000	1120

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10:16				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Agency	Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line
1121			Pine Ridge Police Department - Laptops			3,508		3,508			3,508				1121
1122			Chester County Sheriff's Office			1,000,000		1,000,000			1,000,000				1122
1123			Marlboro County Sheriff's Office - Equipment Upgrades			500,000		500,000			500,000				1123
1124			Lancaster County Coroner's Office - Mounted Response Unit			50,000		50,000			50,000				1124
1125			Lancaster County Sheriff's Office - Maintenance and Enhancements			750,000		750,000			750,000				1125
1126			Kershaw County Sheriff's Office - Kershaw County Law Enforcement Memorial			150,000		150,000			150,000				1126
1127			City of Lancaster - Police Fleet Vehicle Replacements			650,000		650,000			650,000				1127
1128			City of Manning Police Department			410,000		410,000			410,000				1128
1129			Clarendon County - Sheriff's Office			1,000,000		1,000,000			1,000,000				1129
1130			Town of Clover - Police Department Headquarters			1,000,000		1,000,000			1,000,000				1130
1131			Laurens County Sheriff's Office - Training Facility			500,000		500,000			500,000				1131
1132			Sumter County Sheriff's Department			974,000		974,000			974,000				1132
1133			City of Sumter - Police Department Equipment Funding			1,700,000		1,700,000			1,700,000				1133
1134			City of Greer - Public Safety Training Center			2,000,000		2,000,000			2,000,000				1134
1135			Lexington County Sheriff's Department - Body Cameras			400,000		400,000			400,000				1135
1136			Florence County Sheriff's Office - Equipment			100,000		100,000			100,000				1136
1137			Saluda County - Public Safety			800,000		800,000			800,000				1137
1138			Edgefield County - EMS Headquarters Building			3,000,000		3,000,000			3,000,000				1138
1139															1139
1140			South Carolina Electronic Data Collection (SEDC) Grant Program						5,134,530		5,134,530				1140
1141															1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,442,246	30,987,795		37,430,041	5,134,530		42,564,571	30.00		30.00	1142
1143			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		226,952,871			257,940,666	33,028,517	47,652,430	338,621,613				1143
1144															1144
1145	N200	64	Law Enforcement Training Council	10,923,148				10,923,148	687,745	7,546,192	19,157,085				1145
1146			Law Enforcement Instructor Step Increase		88,354			88,354			88,354				1146
1147			Law Enforcement Increase												1147
1148			East Dorm Restrooms Renovation and HVAC Replacement			841,036		841,036			841,036				1148
1149			Building Maintenance			252,810		252,810			252,810				1149
1150															1150
1151			Other Funds Authorization							196,461	196,461				1151
1152															1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,354	1,093,846		1,182,200		196,461	1,378,661				1153
1154			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,011,502			12,105,348	687,745	7,742,653	20,535,746				1154
1155															1155
1156	N040	65	Department of Corrections	624,721,531				624,721,531	2,252,585	56,614,710	683,588,826				1156
1157			Inflationary Increases in Operating Costs												1157
1158			Funding for Positions and Vacancies												1158
1159			Workforce Recruitment and Retention		895,074			895,074			895,074				1159
1160			Deferred Maintenance			15,000,000		15,000,000			15,000,000				1160
1161			Vehicle and Equipment Maintenance			4,000,000		4,000,000			4,000,000				1161
1162			Broad River Complex - New Secure Housing Unit			1		1			1				1162
1163															1163
1164			SUBTOTAL INCREMENTAL ADJUSTMENTS		895,074	19,000,001		19,895,075			19,895,075				1164
1165			SUBTOTAL DEPARTMENT OF CORRECTIONS		625,616,605			644,616,606	2,252,585	56,614,710	703,483,901				1165
1166															1166
1167	N080	66	Department of Probation, Parole and Pardon Services	73,119,603				73,119,603	726,100	20,154,891	94,000,594				1167
1168			Law Enforcement Agent Step Increases		47,055			47,055			47,055				1168
1169			Retention Efforts		1,000,000			1,000,000			1,000,000				1169

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10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
Line				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
1170			Digital Fingerprinting Contract Renewal		2,065,830		2,065,830			2,065,830					1170
1171			Operating - IT Needs		1		1			1					1171
1172			FTE Authorization								3.00			3.00	1172
1173															1173
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,047,055	2,065,831		3,112,886			3,112,886	3.00			3.00	1174
1175			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES	74,166,658			76,232,489	726,100	20,154,891	97,113,480					1175
1176															1176
1177	N120	67	Department of Juvenile Justice	174,212,101			174,212,101	3,835,300	18,221,799	196,269,200					1177
1178			Workforce Recruitment and Retention		740,000		740,000			740,000					1178
1179			Teen After School Center and Juvenile Arbitration		1,500,000		1,500,000			1,500,000					1179
1180			Day Treatment Program												1180
1181			Youth Arbitration Program												1181
1182			Inflationary Increases in Operating Costs		3,000,000		3,000,000			3,000,000					1182
1183			Deferred Maintenance		4,500,000		4,500,000			4,500,000					1183
1184			Town of Eastover - JUMPS		150,000		150,000			150,000					1184
1185															1185
1186			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,240,000	7,650,000		9,890,000			9,890,000					1186
1187			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE	176,452,101			184,102,101	3,835,300	18,221,799	206,159,200					1187
1188															1188
1189	R520	110	State Ethics Commission	2,250,080			2,250,080		517,508	2,767,588					1189
1190			Other Funds Authorization						82,452	82,452					1190
1191															1191
1192			SUBTOTAL INCREMENTAL ADJUSTMENTS						82,452	82,452					1192
1193			SUBTOTAL STATE ETHICS COMMISSION				2,250,080		599,960	2,850,040					1193
1194															1194
1195			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,461,290,895	32,827,539	168,069,285	1,662,187,719	150,124,006	322,127,665	2,134,439,390	41.95	(33.55)	29.95	38.35	1195
1196															1196
1197															1197
1198			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS												1198
1199															1199
1200	L360	70	Human Affairs Commission	4,709,040			4,709,040	455,417	1,026,156	6,190,613					1200
1201															1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS												1202
1203			SUBTOTAL HUMAN AFFAIRS COMMISSION				4,709,040	455,417	1,026,156	6,190,613					1203
1204															1204
1205	L460	71	Commission for Community Advancement and Engagement	3,728,269			3,728,269		219,314	3,947,583					1205
1206			Salary Increases		50,000		50,000			50,000					1206
1207			Native American Grants Program												1207
1208			Small Business Grants Program		250,000		250,000			250,000					1208
1209			Agency Rebranding		250,000		250,000			250,000					1209
1210															1210
1211			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000					1211
1212			SUBTOTAL COMMISSION FOR COMMUNITY ADVANCEMENT AND ENGAGEMENT		3,778,269		4,278,269		219,314	4,497,583					1212
1213															1213
1214	R040	72	Public Service Commission	543,614			543,614		7,398,422	7,942,036					1214
1215			Other Funds Authorization						309,743	309,743			1.00	1.00	1215
1216															1216
1217			SUBTOTAL INCREMENTAL ADJUSTMENTS						309,743	309,743			1.00	1.00	1217

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10:16				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127										
				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total
				Recurring Funds	Provisos	Capital								
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds				
1218			SUBTOTAL PUBLIC SERVICE COMMISSION	543,614			543,614		7,708,165	8,251,779				
1219														
1220	R060	73	Office of Regulatory Staff	3,196,686			3,196,686	932,261	18,653,854	22,782,801				
1221			10 Year Energy Action Plan	750,000			750,000			750,000				
1222			Anderson County - Utility Relocation											
1223														
1224			Other Funds Authorization						3,220,000	3,220,000			18.00	18.00
1225														
1226			SUBTOTAL INCREMENTAL ADJUSTMENTS	750,000			750,000		3,220,000	3,970,000			18.00	18.00
1227			SUBTOTAL OFFICE OF REGULATORY STAFF	3,946,686			3,946,686	932,261	21,873,854	26,752,801				
1228														
1229	R080	74	Workers Compensation Commission	6,096,329			6,096,329		5,607,845	11,704,174				
1230														
1231			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1232			SUBTOTAL WORKERS COMPENSATION COMMISSION	6,096,329			6,096,329		5,607,845	11,704,174				
1233														
1234	R120	75	State Accident Fund						11,563,224	11,563,224				
1235			Other Funds Authorization						691,401	691,401				
1236														
1237			SUBTOTAL INCREMENTAL ADJUSTMENTS						691,401	691,401				
1238			SUBTOTAL STATE ACCIDENT FUND						12,254,625	12,254,625				
1239														
1240	R200	78	Department of Insurance	11,069,307			11,069,307		14,830,754	25,900,061				
1241			Insurance Fraud Division Expansion (Phase 2)		3,934,995		3,934,995			3,934,995	6.00			6.00
1242			Staff Expansion in Other Areas		1,215,837		1,215,837		341,691	1,557,528	8.00		3.00	11.00
1243														
1244			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,832		5,150,832		341,691	5,492,523	14.00		3.00	17.00
1245			SUBTOTAL DEPARTMENT OF INSURANCE		16,220,139		16,220,139		15,172,445	31,392,584				
1246														
1247	R230	79	Board of Financial Institutions						7,377,305	7,377,305				
1248			Other Funds Authorization						330,859	330,859				
1249														
1250			SUBTOTAL INCREMENTAL ADJUSTMENTS						330,859	330,859				
1251			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						7,708,164	7,708,164				
1252														
1253	R280	80	Department of Consumer Affairs	2,447,620			2,447,620		2,834,199	5,281,819				
1254			IT Shared Services Rate Increase		79,439		79,439		20,561	100,000				
1255			211 Network (S. 697)			1,200,000	1,200,000			1,200,000				
1256														
1257			Other Funds Authorization						73,090	73,090				
1258			Public Outreach Initiatives											
1259														
1260			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,439	1,200,000	1,279,439		93,651	1,373,090				
1261			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,527,059		3,727,059		2,927,850	6,654,909				
1262														
1263	R360	81	Department of Labor, Licensing and Regulation	11,477,383			11,477,383	4,468,472	55,037,775	70,983,630				
1264			Technology Shared Services		1,908,024		1,908,024			1,908,024				
1265			Firefighter Assistance Support Team (SC FAST)		287,029		287,029			287,029				

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10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
				General				Federal	Other	Total	FTE Changes				
		FY 2026-27 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.21	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1266			Firefighter Cancer Healthcare Benefit Plan												1266
1267			Technology Shared Services Implementation				2,578,357			2,578,357					1267
1268			Lincolnton Volunteer Fire Department Equipment				1			1					1268
1269			Dorchester County Fire Rescue				1			1					1269
1270			Lugoff Fire District of Kershaw County - Training Facility				1			1					1270
1271			Colleton County - SCBA Equipment				1			1					1271
1272			City of Hartsville - Hartsville Fire Department Radios												1272
1273			Lake Cunningham Fire District (Greenville) Critical Fire Station				1			1					1273
1274			River Falls Fire Department - Upgrade Fire Equipment												1274
1275			Tigerville Fire Department - Upgrade Rescue Equipment												1275
1276			City of Greer - City Projects/Fire & Police Training Facility				1			1					1276
1277			Richland County - Columbia/RC Fire Stations												1277
1278			City of Travelers Rest - Fire Airpaks												1278
1279			Wade Hampton Fire & Sewer District - Self-Contained Breathing Apparatus (SCBA) Air Cylinders												1279
1280			Boiling Springs Fire District - Turnout Gear and SCBA Decontamination Washer												1280
1281			Boiling Springs Fire District - Self-Contained Breathing Apparatus Air Compressor and Fill System												1281
1282			Boiling Springs Fire District - Replacement of Self-Contained Breathing Apparatus (SCBA)												1282
1283			Wade Hampton Fire & Sewer District - Replacement of Structural Firefighting Turnout Gear												1283
1284			City of Greenwood Fire Department				1			1					1284
1285			Berkeley County - Moncks Corner RFD PEBA Settlement												1285
1286			Union County - Jonesville Fire Station 500 Parking Lot												1286
1287			Union County - Buffalo Volunteer Fire District												1287
1288			Antioch Volunteer Fire Department - Tanker Fire Truck												1288
1289			City of Florence - Florence Fire Department Fire Engine				1			1					1289
1290			Oakdale Volunteer Fire Department Replacement Fires Station												1290
1291			Fountain Inn - Canebrake Fire Department Water Tanker												1291
1292			City of Columbia - Air Drone First Responder Expansion				1			1					1292
1293			Town of Arcadia Lakes - Extra Duty Deputies												1293
1294			Palmetto Rural Fire Department - Equipment												1294
1295			Aiken County - Fire Tanker & Ambulance												1295
1296			Town of Cameron - Fire Department SCBA's												1296
1297			Britton's Neck/Gresham Volunteer Fire Department - Equipment				46,600			46,600					1297
1298			Irmo Fire District - Regional Training Facility				800,000			800,000					1298
1299			Town of Central - New Fire Department				1,000,000			1,000,000					1299
1300			Double Springs Fire Department - Tanker Fire Truck				700,000			700,000					1300
1301			Townville Fire Department - Quick Attack Fire Truck				150,850			150,850					1301
1302			Zion Volunteer Fire Department - Mini-Pumper Response Truck				165,500			165,500					1302
1303			City of Easley - Fire Department Equipment				515,000			515,000					1303
1304			City of Goose Creek - Fire Department Turnout Gear				254,728			254,728					1304
1305			Town of Moncks Corner - Fire Station Construction				4,000,000			4,000,000					1305
1306			Monterey Volunteer Fire Department - Equipment and Upgrades				239,100			239,100					1306
1307			Antreville Volunteer Fire Department - Upgrades				205,000			205,000					1307
1308			Grove Fire Department - Rescue and Brush Truck				75,000			75,000					1308
1309			Town of Cameron - Fire Department				96,000			96,000					1309
1310			Horry County - Fire Station				2,000,000			2,000,000					1310
1311			Newport Volunteer Fire Department - Fire Boat				650,000			650,000					1311
1312			Berea Public Service District - Fire District Headquarters				3,000,000			3,000,000					1312
1313			Town of Hampton - Fire Cascade Fill Equipment				180,000			180,000					1313
1314			Dillon County - First Aid and Rescue Crew				200,000			200,000					1314

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		& FY 2025-26 Capital Reserve Fund Bill, H. 5127																					
		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes												
				Part IA	Nonrecurring	FY 2025-26																	
Line		Beginning Base		Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line								
				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds													
1315			Dillon County - Fire Services				200,000			200,000				200,000	1315								
1316			Town of Lake View - Rescue Squad				12,197			12,197				12,197	1316								
1317			Murrells Inlet - Garden City Fire District Operations Center				1,250,000			1,250,000				1,250,000	1317								
1318			City of Georgetown - Fire Safety Equipment				250,000			250,000				250,000	1318								
1319			Pine Ridge Fire Department - Station Upgrades				62,000			62,000				62,000	1319								
1320			Berkeley County Fire Department - Fire Station Emergency Backup Generators				55,000			55,000				55,000	1320								
1321			West Chester Fire Department - Wilksburg Station				250,000			250,000				250,000	1321								
1322			Boiling Springs Fire District - Heavy Rescue Equipment				450,000			450,000				450,000	1322								
1323			Fairfield County - Fire Service Extrication Tools				465,900			465,900				465,900	1323								
1324			Alligator Fire Dept - Air Pack Replacements				111,000			111,000				111,000	1324								
1325			City of Hartsville - Fire Department Radios				250,000			250,000				250,000	1325								
1326			Cherokee Springs Fire District - Equipment				350,000			350,000				350,000	1326								
1327			Spartanburg County - Trinity Fire Department				650,000			650,000				650,000	1327								
1328			Cherokee County - Corinth Volunteer Fire Department				180,000			180,000				180,000	1328								
1329			City of Gaffney Fire Department - Fire Training Center				395,000			395,000				395,000	1329								
1330			Town of Sharon - Volunteer Fire Department				400,000			400,000				400,000	1330								
1331			Cherokee County - DMV Volunteer Fire Department				750,000			750,000				750,000	1331								
1332			City of York - Fire Ladder Truck				3,000,000			3,000,000				3,000,000	1332								
1333			Colleton County - Firefighters Breathing Apparatus				500,000			500,000				500,000	1333								
1334			Dorchester County - Jedburg Fire and EMS Station				500,000			500,000				500,000	1334								
1335			Town of Williamston - Fire Department Equipment				115,000			115,000				115,000	1335								
1336			Anderson County - West Pelzer Fire Department Equipment				65,000			65,000				65,000	1336								
1337			City of Anderson - Fire Department Equipment				42,817			42,817				42,817	1337								
1338			Clear Springs - Fire and Rescue Infrastructure				2,481,600			2,481,600				2,481,600	1338								
1339															1339								
1340			Federal Funds Authorization						55,522					55,522	1340								
1341			Other Funds Authorization										3,213,519		1341								
1342														6.00	6.00	1342							
1343			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,195,053			29,641,658				31,836,711	55,522	3,213,519	35,105,752			6.00	6.00	1343	
1344			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION				13,672,436							43,314,094	4,523,994	58,251,294	106,089,382					1344	
1345																							1345
1346	R400	82	Department of Motor Vehicles				124,386,512			124,386,512			1,200,000	15,747,596		141,334,108						1346	
1347			E-Titling				500,000			500,000						500,000						1347	
1348			Salary Increases				500,000			500,000						500,000						1348	
1349			Branch Office Operations																			1349	
1350			Shared Services																			1350	
1351			Branch Office Security Upgrades							1						1						1351	
1352																						1352	
1353			Federal Funds Authorization										800,000			800,000						1353	
1354																						1354	
1355			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000			1				800,000		1,800,001						1355	
1356			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES				125,386,512							2,000,000		15,747,596						1356	
1357																							1357
1358	R600	83	Department of Employment and Workforce				13,094,073			13,094,073			115,376,824	16,994,984		145,465,881						1358	
1359			Technology Shared Services				1,596,610			1,596,610						1,596,610						1359	
1360			Technology Shared Services Implementation							887,000						887,000						1360	
1361			Graduation Alliance							1,000,000						1,000,000						1361	
1362			SC Bio							500,000						500,000						1362	
1363			City of Columbia - DESA, Inc. SC Economic Mobility and Business Growth Initiative							400,000						400,000						1363	

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				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total		
				Recurring Funds	Provisos	Capital										
Line	Agency			FY 2026-27												Line
	Beginning Base			H. 5126	118.21	H. 5127	Total	Federal	Other	Total	Funds	Funds	Funds			
1364																1364
1365	FY26 General Salary Increase															1365
1366																1366
1367	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,596,610	2,787,000		4,383,610			4,383,610						1367
1368	SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE			14,690,683			17,477,683	115,376,824	16,994,984	149,849,491						1368
1369																1369
1370	U120	84	Department of Transportation	123,057,270			123,057,270		2,653,614,054	2,776,671,324						1370
1371	Bridge Modernization			45,000,000	50,000,000	139,552,137	234,552,137			234,552,137						1371
1372	Interstate Acceleration				25,000,000		25,000,000			25,000,000						1372
1373	Road Buyback Program				12,500,000		12,500,000			12,500,000						1373
1374	Encroachment Permit Engineers			750,000			750,000			750,000	4.00				4.00	1374
1375	Litter - Off Interstate				1		1			1						1375
1376	Marine Transportation System for Beaufort and Jasper Counties				1		1			1						1376
1377	Town of Bluffton - Boundary Street Improvements				1		1			1						1377
1378	Anderson County - EVP Systems Program															1378
1379	Regional Rural Transportation Transit - Bamberg, Barnwell, Allendale Counties															1379
1380	Town of Lexington - Hope Ferry Road at Sunset Blvd (US-378) Intersection Improvements				1		1			1						1380
1381	Town of Clover - Pedestrian Infrastructure/Sidewalk Repairs				1		1			1						1381
1382	Traffic Mitigation in Easley - Pickens County CTC				1		1			1						1382
1383	Williamsburg County - Soccee Bridge Restoration															1383
1384	Chester City - Parking Lot and Utility Work Downtown															1384
1385	Charleston County Public Works - Fleming Rd. Sidewalk & Wappoo Rd. MUP															1385
1386	CARTA - Bust Stop Amenities															1386
1387	City of North Augusta - West Martintown Road/Knobcone Avenue Intersection Improvement				1		1			1						1387
1388	Forced Relocation Program				1		1			1						1388
1389	SCDOT - Railroad Crossing Safety Pilot				2,500,000		2,500,000			2,500,000						1389
1390	Charleston County - Hwy 61 Corridor Improvements				2,000,000		2,000,000			2,000,000						1390
1391	Lexington County - Calks Ferry Interchange				1,000,000		1,000,000			1,000,000						1391
1392	Edgefield County - Carey Hill Road Widening and Paving Project				900,000		900,000			900,000						1392
1393	Horry County - HWY 544 Socastee Bridge Resurfacing				10,000,000		10,000,000			10,000,000						1393
1394	Berkeley County - Bushy Park Road				3,000,000		3,000,000			3,000,000						1394
1395	City of Charleston - Nabors Drive Sidewalk				268,000		268,000			268,000						1395
1396	US 378 Juniper Bay Intersection				3,700,000		3,700,000			3,700,000						1396
1397	City of Columbia - Devine Street Corridor				1,250,000		1,250,000			1,250,000						1397
1398	Sumter County - Patriot Park Emergency Access Road and Parking				2,000,000		2,000,000			2,000,000						1398
1399	Charleston County - Main Road Sidewalk Chisolm Road to Maybank Highway				1,400,000		1,400,000			1,400,000						1399
1400	City of Charleston - West Ashley Greenway Safety				100,000		100,000			100,000						1400
1401	City of Mauldin - Sidewalk Safety Improvements				500,000		500,000			500,000						1401
1402	City of Charleston - Secessionville Road Safety Improvements				1,000,000		1,000,000			1,000,000						1402
1403	Charleston County - Woodland Shores Pedestrian Safety Improvements				500,000		500,000			500,000						1403
1404	City of Folly Beach - West Ashley Avenue Pedestrian Safety Improvements				475,000		475,000			475,000						1404
1405																1405
1406	Other Funds Authorization								433,292,922	433,292,922						1406
1407																1407
1408	SUBTOTAL INCREMENTAL ADJUSTMENTS			45,750,000	118,093,008	139,552,137	303,395,145		433,292,922	736,688,067	4.00			4.00		1408
1409	SUBTOTAL DEPARTMENT OF TRANSPORTATION			168,807,270			426,452,415		3,086,906,976	3,513,359,391						1409
1410																1410
1411	U150	85	Infrastructure Bank Board						125,269,870	125,269,870						1411
1412																1412

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				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total		
Line		Agency		Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		Beginning Base		H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds						
1413																1413
1414										125,269,870				125,269,870		1414
1415																1415
1416	U200	86	County Transportation Funds							160,140,325				160,140,325		1416
1417			CTC Acceleration		42,700,000		42,700,000							42,700,000		1417
1418																1418
1419			Other Funds Authorization							580,702				580,702		1419
1420																1420
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS		42,700,000		42,700,000			580,702				43,280,702		1421
1422			SUBTOTAL COUNTY TRANSPORTATION FUNDS				42,700,000			160,721,027				203,421,027		1422
1423																1423
1424	U300	87	Division of Aeronautics	8,273,375			8,273,375	1,833,067	14,397,800	24,504,242						1424
1425			Airport Development Program			1	1			1				1		1425
1426			Statewide Airport Infrastructure Improvements	12,916,597	60,000,000		72,916,597			72,916,597						1426
1427			Main Building Maintenance			1	1			1				1		1427
1428			Greenville Downtown Airport - Corporate and Individual Hangar Development Areas			1	1			1				1		1428
1429			McCormick County - Airport Capital Improvements		500,000		500,000			500,000				500,000		1429
1430			Sumter County Airport - Terminal		2,500,000		2,500,000			2,500,000				2,500,000		1430
1431			Florence County - PDRTA Stranded Passenger Transport Program		25,000		25,000			25,000				25,000		1431
1432																1432
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,916,597	63,025,003	75,941,600			75,941,600				75,941,600		1433
1434			SUBTOTAL DIVISION OF AERONAUTICS		21,189,972		84,214,975	1,833,067	14,397,800	100,445,842						1434
1435																1435
1436			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	312,079,478	69,488,531	257,946,670	139,552,137	779,066,816	125,121,563	3,552,787,965	4,456,976,344	18.00	28.00	46.00		1436
1437																1437
1438																1438
1439			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS													1439
1440																1440
1441	P360	52	Patriots Point Development Authority						20,000,000	20,000,000						1441
1442			Multi-use Visitor Experience and Operational Facility		10,000,000		10,000,000			10,000,000						1442
1443			Medal of Honor Museum		7,924,492		7,924,492			7,924,492						1443
1444																1444
1445			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,924,492		17,924,492			17,924,492				17,924,492		1445
1446			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY				17,924,492		20,000,000	37,924,492						1446
1447																1447
1448	P500	55	Department of Environmental Services	104,453,618			104,453,618	51,819,760	50,461,900	206,735,278						1448
1449			Permit Process - AI Modernization		2,545,756		2,545,756			2,545,756	4.00			4.00		1449
1450			Recreational Waters Program		806,246		806,246			806,246	6.47		(6.47)			1450
1451			Aquatic Science and Resource Management Program		996,893		996,893			996,893	4.00			4.00		1451
1452			Workforce Recruitment and Retention													1452
1453			Fleet Vehicle Replacement			1	1			1						1453
1454			Pinewood Site Custodial Trust			1	1			1						1454
1455			Greenville County - Redevelopment Authority - Infrastructure Development and Engineering													1455
1456			Town of Pageland - Elevated Water Tower			1	1			1						1456
1457			City of Isle of Palms - Stormwater and Drainage Infrastructure			1	1			1						1457
1458			Town of Edisto Beach - Drainage Improvements													1458
1459			Town of Lamar - Wastewater Treatment Plant Sewer System Infrastructure Upgrades													1459
1460			City of Darlington - Water, Sewer and Storm Water Operations Facility													1460

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				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26						General	Federal	Other	Total	
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total						
Line	Agency			FY 2026-27												Line
	Beginning Base			H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds						
1461			Town of Whitmire - Water Main Replacement													1461
1462			City of Travelers Rest - Storm Water Infrastructure													1462
1463			Greenville Water - Greenville Water Watershed Protection and Restoration Program													1463
1464			City of Belton - Water System Improvements													1464
1465			Abbeville County - Calhoun Falls Water Meter Replacements													1465
1466			Town of Norway - Water/Wastewater			1	1				1					1466
1467			City of Columbia - The Station at Congaree Point			1	1				1					1467
1468			Calhoun County - Sanitary Sewer Improvements													1468
1469			City of Cayce Avenues Drainage Project			1	1				1					1469
1470			Town of Blacksburg - Hwy 5 Water Line Extension													1470
1471			Town of Blacksburg - Jumping Branch Water Line Extension													1471
1472			Town of Clover - Water System Infrastructure Rehabilitation			1	1				1					1472
1473			Town of Greeleyville - Water Meters Improvement Project													1473
1474			Town of Lane - Water Meter Project													1474
1475			Berkeley County - Saint Stephen Wastewater Infrastructure			1	1				1					1475
1476			City of Charleston - Brockman Drive Drainage Improvement													1476
1477			Town of James Island - Bay Front Drainage Improvements													1477
1478			Laurens County Water & Sewer - Gray Court Sewer Project			1	1				1					1478
1479			City of Aiken - Waterline Infrastructure Replacement			1	1				1					1479
1480			Horry County Soil and Water Conservation District - Fire Resilient			15,000	15,000				15,000					1480
1481			USC Beaufort - Port Royal Sound Foundation			100,000	100,000				100,000					1481
1482																1482
1483			Other Funds Authorization								5,000,000					1483
1484																1484
1485			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,348,895	115,011	4,463,906				5,000,000	14.47		(6.47)	8.00	1485
1486			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		108,802,513		108,917,524	51,819,760	55,461,900	216,199,184						1486
1487																1487
1488	B040	57	Judicial Department	115,973,900			115,973,900	617,993	18,475,300	135,067,193						1488
1489			Family Court Judges		675,000		675,000			675,000						1489
1490			Circuit Court Judges and Staff		3,000,000		3,000,000			3,000,000	12.00				12.00	1490
1491			Case Management System Modernization			10,000,000	10,000,000			10,000,000						1491
1492			Rural County Courthouse Stabilization Fund			19,750,000	19,750,000			19,750,000						1492
1493			FTE Authorization								5.00		1.00		6.00	1493
1494																1494
1495			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,675,000	29,750,000	33,425,000			33,425,000	17.00		1.00		18.00	1495
1496			SUBTOTAL JUDICIAL DEPARTMENT		119,648,900		149,398,900	617,993	18,475,300	168,492,193						1496
1497																1497
1498	C050	58	Administrative Law Court	5,557,282			5,557,282		1,655,986	7,213,268						1498
1499			Judges and Solicitors Retirement System (JSRS) Employer Contribution		70,000		70,000			70,000						1499
1500			Recruitment and Retention		243,200		243,200			243,200						1500
1501																1501
1502			SUBTOTAL INCREMENTAL ADJUSTMENTS		313,200		313,200			313,200						1502
1503			SUBTOTAL ADMINISTRATIVE LAW COURT		5,870,482		5,870,482		1,655,986	7,526,468						1503
1504																1504
1505	A010	91A	The Senate	25,837,645			25,837,645		475,000	26,312,645						1505
1506			Operations													1506
1507			Redistricting Litigation			1,000,000	1,000,000			1,000,000						1507
1508																1508
1509			SUBTOTAL INCREMENTAL ADJUSTMENTS													1509

5/8/26				FY 2026-27 House Amended_5.6.26												
10:16				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26					General	Federal	Other	Total		
				Recurring Funds	Provisos	Capital										
Line				FY 2026-27		FY 2025-26										Line
				Agency		Reserve Fund										
				Beginning Base	H. 5126	H. 5127		Total	Federal	Other	Total	General	Federal	Other	Total	
1510	SUBTOTAL THE SENATE				25,837,645			26,837,645		475,000	27,312,645					1510
1511																1511
1512	A050	91B	House of Representatives	32,559,895				32,559,895			32,559,895					1512
1513			Operating and Security Upgrades		5,800,000	2,460,000		8,260,000			8,260,000					1513
1514			Redistricting Litigation			1,000,000		1,000,000			1,000,000					1514
1515																1515
1516	SUBTOTAL INCREMENTAL ADJUSTMENTS				5,800,000	3,460,000		9,260,000			9,260,000					1516
1517	SUBTOTAL HOUSE OF REPRESENTATIVES				38,359,895			41,819,895			41,819,895					1517
1518																1518
1519	A150	91C	Codification of Laws and Legislative Council	7,158,182				7,158,182		300,000	7,458,182					1519
1520			Staffing Support		200,000			200,000			200,000					1520
1521																1521
1522	SUBTOTAL INCREMENTAL ADJUSTMENTS															1522
1523	SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL				7,358,182			7,358,182		300,000	7,658,182					1523
1524																1524
1525	A170	91D	Legislative Services Agency	12,180,863				12,180,863			12,180,863					1525
1526			Enterprise Software Systems			8,000,000		8,000,000			8,000,000					1526
1527			Data Center Power Backup			600,000		600,000			600,000					1527
1528			Unclassified - Leg. Personnel		352,000			352,000			352,000	5.00			5.00	1528
1529			Employer Contributions		148,000			148,000			148,000					1529
1530			Other Operating Expenses			500,000		500,000			500,000					1530
1531																1531
1532	SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	9,100,000		9,600,000			9,600,000	5.00			5.00	1532
1533	SUBTOTAL LEGISLATIVE SERVICES AGENCY				12,680,863			21,780,863			21,780,863					1533
1534																1534
1535	A200	91E	Legislative Audit Council	2,515,188				2,515,188		160,000	2,675,188					1535
1536			Operating and Personnel Costs		250,000			250,000			250,000					1536
1537																1537
1538	SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000			250,000			250,000					1538
1539	SUBTOTAL LEG AUDIT COUNCIL				2,765,188			2,765,188		160,000	2,925,188					1539
1540																1540
1541	D050	92A	Governor's Office-Executive Control of the State	4,750,268				4,750,268			4,750,268					1541
1542			Administration Transition Costs			1,000,000		1,000,000			1,000,000					1542
1543																1543
1544	SUBTOTAL INCREMENTAL ADJUSTMENTS					1,000,000		1,000,000			1,000,000					1544
1545	SUBTOTAL EXECUTIVE CONTROL OF STATE				4,750,268			5,750,268			5,750,268					1545
1546																1546
1547	D200	92C	Governor's Office-Mansion and Grounds	647,909				647,909		200,000	847,909					1547
1548			Operating and Personnel Costs		300,000			300,000			300,000					1548
1549																1549
1550	SUBTOTAL INCREMENTAL ADJUSTMENTS				300,000			300,000			300,000					1550
1551	SUBTOTAL MANSION AND GROUNDS				947,909			947,909		200,000	1,147,909					1551
1552																1552
1553	D500	93	Department of Administration	129,866,908				129,866,908	93,592,173	186,818,300	410,277,381					1553
1554			Office of Statewide Data		2,207,180	4,000,000		6,207,180			6,207,180	5.00			5.00	1554
1555			DTO Shared Services Personnel											11.00	11.00	1555
1556			FTE Realignment									27.00		(27.00)		1556
1557			Service Contract 800MHz - transfer to SLED		(6,938,247)			(6,938,247)			(6,938,247)					1557

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10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
Line				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
1558			State House Security				10,143,590			10,143,590					1558
1559			City of Walhalla - Walhalla Core Function Equipment				1			1					1559
1560			Town of Honea Path - City Hall Renovations												1560
1561			Town of Iva - Community Facilities Repair and Renovation												1561
1562			Anderson County - Pelzer Lower Mill Mitigation Infrastructure Planning												1562
1563			Anderson County - CTC Matching Funds				1			1					1563
1564			Berkeley County - Coroner's Office Morgue Addition												1564
1565			Allendale County - Allendale County Government Building AC and Roofing												1565
1566			Barnwell County - Armory Renovations												1566
1567			City of Orangeburg - Storm Cleanup												1567
1568			Union County - New County Animal Shelter and Recycling Center				1			1					1568
1569			Town of St. Stephens - Paving for Multi-Purpose Building												1569
1570			Town of Nichols - Community Equipment												1570
1571			Town of Cameron - Abandoned Home/Lot Cleanup												1571
1572															1572
1573			SUBTOTAL INCREMENTAL ADJUSTMENTS	(4,731,067)	14,143,593		9,412,526			9,412,526	32.00		(16.00)	16.00	1573
1574			SUBTOTAL DEPARTMENT OF ADMINISTRATION	125,135,841			139,279,434	93,592,173	186,818,300	419,689,907					1574
1575															1575
1576	D250	94	Office of Inspector General	1,987,983			1,987,983			1,987,983					1576
1577			Investigative Capacity and Compliance Personnel		647,309	38,156	685,465			685,465	5.00			5.00	1577
1578															1578
1579			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,309	38,156	685,465			685,465	5.00			5.00	1579
1580			SUBTOTAL OFFICE OF INSPECTOR GENERAL		2,635,292		2,673,448			2,673,448					1580
1581															1581
1582	E080	96	Secretary of State's Office	1,663,606			1,663,606		3,658,301	5,321,907					1582
1583			Other Funds - Operations						150,000	150,000					1583
1584			Other Funds - Health and Pay Allocation						70,950	70,950					1584
1585															1585
1586			SUBTOTAL INCREMENTAL ADJUSTMENTS						220,950	220,950					1586
1587			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,663,606		1,663,606		3,879,251	5,542,857					1587
1588															1588
1589	E120	97	Comptroller General	6,091,657			6,091,657		1,085,434	7,177,091					1589
1590															1590
1591			SUBTOTAL INCREMENTAL ADJUSTMENTS												1591
1592			SUBTOTAL COMPTROLLER GENERAL		6,091,657		6,091,657		1,085,434	7,177,091					1592
1593															1593
1594	E160	98	State Treasurer	2,650,321			2,650,321		11,536,809	14,187,130					1594
1595			IT Shared Services Rate Increase		154,000		154,000			154,000					1595
1596															1596
1597			Other Funds - Health and Pay Allocation						170,000	170,000					1597
1598															1598
1599			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,000		154,000		170,000	324,000					1599
1600			SUBTOTAL STATE TREASURER		2,804,321		2,804,321		11,706,809	14,511,130					1600
1601															1601
1602	E190	99	Retirement Systems Investment Commission						16,503,000	16,503,000					1602
1603			Other Funds - Recruitment and Retention						1,000,000	1,000,000					1603
1604			Other Funds - Health and Pay Allocation						800,000	800,000					1604
1605			Other Funds - Operations						200,000	200,000					1605

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10:16				WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26						General	Federal	Other	Total	
Line			FY 2026-27 Agency Beginning Base	Recurring Funds H. 5126	Provisos 118.21	Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds					Line	
1606			Other Funds Authorization													1606
1607																1607
1608			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	2,000,000						1608
1609			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						18,503,000	18,503,000						1609
1610																1610
1611	E240	100	Adjutant General's Office	21,568,832			21,568,832	92,925,912	6,277,661	120,772,405						1611
1612			Military Museum Curator													1612
1613			National Guard & Employee Support Services		362,680		362,680			362,680	3.00				3.00	1613
1614			McEntire ANG Base - State Firefighters		279,000		279,000			279,000	3.00	(3.00)				1614
1615			SCEMD - State EOC Construction			10,000,000	10,000,000		342,000	10,342,000						1615
1616			SCEMD - FEMA Match for Federally Declared Disasters			72,800,000	72,800,000			72,800,000						1616
1617			SCEMD - Emergency Management Performance Grant Supplement			1	1			1						1617
1618			SCEMD - SC Public Assistance Program			1	1			1						1618
1619			Armory Revitalization					4,000,000		4,000,000						1619
1620			State Guard – Repairs to Dominion Building													1620
1621			Pickens County - Fort Prince George Reconstruction			1,000,000	1,000,000			1,000,000						1621
1622			Town of Mount Croghan - Emergency Shelter			131,000	131,000			131,000						1622
1623																1623
1624			SUBTOTAL INCREMENTAL ADJUSTMENTS			11,131,002	83,931,002	4,000,000	342,000	88,273,002						1624
1625			SUBTOTAL ADJUTANT GENERAL'S OFFICE		22,210,512	72,800,000	106,141,514	96,925,912	6,619,661	209,687,087						1625
1626																1626
1627	E260	101	Department of Veterans' Affairs	95,312,899			95,312,899		65,110,928	160,423,827						1627
1628			Military Enhancement Fund		3,000,000	7,000,000	10,000,000			10,000,000						1628
1629			Anderson County - Veterans Support Program			163,000	163,000			163,000						1629
1630			Dorchester County - Veteran's Service Center Parking Improvements			100,000	100,000			100,000						1630
1631			Town of Ridgeland - Operation Patriots FOB - Retreat and Wellness Program			1,000,000	1,000,000			1,000,000						1631
1632																1632
1633			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	8,263,000	11,263,000			11,263,000						1633
1634			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		98,312,899		106,575,899		65,110,928	171,686,827						1634
1635																1635
1636	E280	102	Election Commission	22,589,094			22,589,094	3,544,077	1,640,700	27,773,871						1636
1637			Statewide Voting System Upgrade			10,587,378	10,587,378			10,587,378						1637
1638			HAVA Grant Match			54,545	54,545			54,545						1638
1639																1639
1640			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,641,923	10,641,923			10,641,923						1640
1641			SUBTOTAL ELECTION COMMISSION		22,589,094		33,231,017	3,544,077	1,640,700	38,415,794						1641
1642																1642
1643	E500	103	Revenue and Fiscal Affairs Office	7,406,506			7,406,506	1,004,574	57,569,274	65,980,354						1643
1644																1644
1645			SUBTOTAL INCREMENTAL ADJUSTMENTS													1645
1646			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,406,506		7,406,506	1,004,574	57,569,274	65,980,354						1646
1647																1647
1648	E550	104	State Fiscal Accountability Authority	2,045,275			2,045,275		31,029,682	33,074,957						1648
1649			Training & Development Personnel		755,250		755,250			755,250	6.00				6.00	1649
1650			Audit & Compliance Personnel		779,000		779,000			779,000	7.00				7.00	1650
1651			Artificial Intelligence Integration		152,000		152,000			152,000	1.00				1.00	1651
1652			Procurement System Improvement Contract Administration													1652
1653			Lease, Technology, and Required Financial Reporting Costs													1653

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				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital									
				FY 2026-27		FY 2025-26									
				Agency		Reserve Fund									
				Beginning Base	H. 5126	118.21	H. 5127								
Line															Line
1654			SCPro - SCEIS Procurement Module			9,500,000		9,500,000			9,500,000				1654
1655			Moving Expenses												1655
1656															1656
1657			Other Funds - Employer Contributions							991,114	991,114				1657
1658			IT Shared Services Rate Increase							181,029	181,029				1658
1659			Other Funds - Operating Costs							287,085	287,085				1659
1660															1660
1661			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,686,250	9,500,000		11,186,250		1,459,228	12,645,478	14.00			14.00
1662			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		3,731,525			13,231,525		32,488,910	45,720,435				
1663															1663
1664	F270	105	SFAA - State Auditor's Office	7,141,634				7,141,634		3,079,639	10,221,273				1664
1665			Lease, Technology, and Required Financial Reporting Costs												1665
1666			Legal Fees			1,000,000		1,000,000			1,000,000				1666
1667			Moving Expenses												1667
1668			Other Funds Authorization							698,000	698,000				1668
1669															1669
1670			SUBTOTAL INCREMENTAL ADJUSTMENTS							698,000	698,000				1670
1671			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,141,634			8,141,634		3,777,639	11,919,273				1671
1672															1672
1673	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		46,030,091	158,398,830				1673
1674			JSRS Retirement For Family Court Judge Salaries			3,896,000		3,896,000			3,896,000				1674
1675															1675
1676			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,896,000		3,896,000			3,896,000				1676
1677			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			116,264,739		46,030,091	162,294,830				1677
1678															1678
1679	S600	111	Procurement Review Panel	205,665				205,665		2,534	208,199				1679
1680			IT Shared Services Rate Increase			12,000		12,000			12,000				1680
1681			Recruitment and Retention			23,252		23,252			23,252				1681
1682															1682
1683			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,252		35,252			35,252				1683
1684			SUBTOTAL PROCUREMENT REVIEW PANEL			240,917		240,917		2,534	243,451				1684
1685															1685
1686	X220	113	Aid to Subdivisions - State Treasurer	41,717,938				41,717,938			41,717,938				1686
1687			Aid to Fire Districts - Shift to Other Funds			(16,496,453)		(16,496,453)			(16,496,453)				1687
1688			COGs - Financial Supportive Staff			443,747		443,747			443,747				1688
1689			Chester County Emergency Management Division - Gateway Conference Center Generator			280,000		280,000			280,000				1689
1690			Town of Bluffton - Rotary Community Center Renovation			250,000		250,000			250,000				1690
1691			Clarendon County - Infrastructure			1,000,000		1,000,000			1,000,000				1691
1692			City of Bishopville - Downtown Redevelopment			497,000		497,000			497,000				1692
1693			City of Myrtle Beach - Downtown Public Infrastructure			8,250,000		8,250,000			8,250,000				1693
1694			Abbeville County Magistrate's Court - Equipment Upgrades			22,000		22,000			22,000				1694
1695			Abbeville County - Courthouse Restoration			1,000,000		1,000,000			1,000,000				1695
1696			Town of North - Improvements			50,000		50,000			50,000				1696
1697			City of Loris - Downtown Redevelopment			560,000		560,000			560,000				1697
1698			Town of Lake View - Street and Maintenance Department			20,000		20,000			20,000				1698
1699			Town of Lake View - Excavator and Trailer			171,509		171,509			171,509				1699
1700			Town of Bluffton - Historic Bluffton Foundation Colcock Teel House Building Renovation			350,000		350,000			350,000				1700
1701			Town of McClellanville - McClellanville Middle School Projects - Phase 2			1,500,000		1,500,000			1,500,000				1701
1702			City of Liberty - Liberty Municipal Complex			2,000,000		2,000,000			2,000,000				1702

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WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				General				Federal	Other	Total	FTE Changes							
				FY 2026-27 Agency		Part IA	Nonrecurring	FY 2025-26						General	Federal	Other	Total	
				Beginning Base		Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds						Line
Line			H. 5126	118.21	H. 5127	General Funds												
1703			Town of Harleyville - Emergency Shelter			80,000	80,000			80,000					1703			
1704			Allendale County - Community Center			750,000	750,000			750,000					1704			
1705			Town of Blackville - Revitalization			500,000	500,000			500,000					1705			
1706			Town of Fairfax - Revitalization			300,000	300,000			300,000					1706			
1707			Town of Williston - Sidewalk Development			100,000	100,000			100,000					1707			
1708			Town of Norway - Revitalization			250,000	250,000			250,000					1708			
1709			City of Inman - Police, Fire, and City Hall Improvements			4,000,000	4,000,000			4,000,000					1709			
1710			Town of Pamplico - Improvements			170,000	170,000			170,000					1710			
1711			Town of Fort Mill - Downtown Master Plan			1,000,000	1,000,000			1,000,000					1711			
1712			Town of Fort Mill - Academic Hub			1,000,000	1,000,000			1,000,000					1712			
1713			Town of Jenkinsville - Outdoor Restrooms and Handicapped Ramps			30,000	30,000			30,000					1713			
1714			Town of Winnsboro - Downtown Revitalization			400,000	400,000			400,000					1714			
1715			Town of Winnsboro - Town Hall Upgrade			200,000	200,000			200,000					1715			
1716			City of Camden - Downtown Revitalization			4,000,000	4,000,000			4,000,000					1716			
1717			Town of Ravenel - Town Hall			750,000	750,000			750,000					1717			
1718			City of Mauldin - Town Hall Improvements			500,000	500,000			500,000					1718			
1719			City of Simpsonville - Infrastructure Improvements			1,000,000	1,000,000			1,000,000					1719			
1720			City of Sumter - South Sumter Community Improvements			1,700,000	1,700,000			1,700,000					1720			
1721			City of Sumter - Lincoln Museum			700,000	700,000			700,000					1721			
1722			Fountain Inn - Municipal Complex			500,000	500,000			500,000					1722			
1723			Lexington County - Mission Lexington Community Service Facility			3,000,000	3,000,000			3,000,000					1723			
1724															1724			
1725	X220	113	Local Government Fund - State Treasurer	305,896,242			305,896,242			305,896,242					1725			
1726			Aid to Subdivisions (FY27 funding requirement = \$321.2m)		15,294,812		15,294,812			15,294,812					1726			
1727															1727			
1728			SUBTOTAL INCREMENTAL ADJUSTMENTS		(757,894)	36,880,509	36,122,615			36,122,615					1728			
1729			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		346,856,286		383,736,795			383,736,795					1729			
1730															1730			
1731			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	1,070,148,049	16,062,625	157,843,686	72,800,000	1,316,854,360	247,504,489	531,960,717	2,096,319,566	93.47	(3.00)	(21.47)	69.00	1731		
1732															1732			
1733															1733			
1734			EDUCATION IMPROVEMENT ACT												1734			
1735															1735			
1736			FY 2026-27 Estimated Revenue			Recurring	Nonrecurring	Total EIA							1736			
1737			EIA Sales Tax			1,398,511,000		1,398,511,000							1737			
1738			Interest Earnings			11,500,000		11,500,000							1738			
1739			Prior Year Certified EIA Surplus				26,273,494	26,273,494							1739			
1740			FY 2025-26 Projected EIA Surplus				57,787,087	57,787,087							1740			
1741			Subtotal EIA Revenue			1,410,011,000	84,060,581	1,494,071,581							1741			
1742															1742			
1743			Adjustments to Revenue:												1743			
1744															1744			
1745			Less: FY 2025-26 Appropriation Base			(1,311,066,913)									1745			
1746															1746			
1747			Total "New" EIA Revenue			98,944,087	84,060,581	183,004,668							1747			
1748															1748			
1749			Recurring Appropriation Adjustments												1749			
1750			State Aid to Classrooms - Teacher Salary Increase			(22,304,883)									1750			
1751			Career & Technology Education			81,846,929									1751			

5/8/26				FY 2026-27 House Amended_5.6.26											
10:16		WAYS AND MEANS COMMITTEE													
		FY 2026-27 Appropriation Bill, H. 5126													
		& FY 2025-26 Capital Reserve Fund Bill, H. 5127													
		FY 2026-27 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
Line		Beginning Base		Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
1752			Instructional Support for Districts	8,205,249											1752
1753			Summer Reading Camps	15,000,000											1753
1754			Child Nutrition Program	8,717,000											1754
1755			Instructional Materials	4,000,000	34,300,000										1755
1756			National Board Certification	(5,000,000)											1756
1757			Teacher Strategic Compensation	1,400,000	5,000,000										1757
1758			Gov. School for Arts & Humanities (H640)	87,738											1758
1759			Wil Lou Gray Opp. School (H710)	41,119											1759
1760			School for Deaf & Blind (H750)	190,000											1760
1761			S.C. Council on Economic Education (H270)	150,000											1761
1762			John de la Howe School (L120)	3,915											1762
1763			Regional Education Centers (R600)	29,338											1763
1764			Gov. School for Math & Science (H650)	192,705											1764
1765			Dept. of Juvenile Justice (N120)	108,000											1765
1766			Dept. of Corrections (N040)	26,977											1766
1767			Project READ	250,000											1767
1768			Imagination Library	6,000,000											1768
1769			SC Youth Challenge	(1,000,000)											1769
1770			Institute of Public Policy (H270)	750,000											1770
1771			Sign Language	250,000											1771
1772			School Safety Grants		20,000,000										1772
1773			Teaching Transformation Pilot Program (H270)		1,000,000										1773
1774			CERDEP Expansion in Private Centers (H620)		9,860,581										1774
1775			Innovation Investments (H620)		4,999,999										1775
1776			Statewide Education Finance Data Platform		3,200,000										1776
1777			Learning.com		3,500,000										1777
1778			Amira		2,200,000										1778
1779			Disconnect to Reconnect		1										1779
1780															1780
1781			Subtotal EIA Adjustments	98,944,087	84,060,581	183,004,668									1781
1782															1782
1783			Residual Balance:												1783
1784			EDUCATION IMPROVEMENT ACT RECAP												1784
1785			New EIA Recurring Base	1,410,011,000											1785
1786			EIA Nonrecurring Appropriations		84,060,581										1786
1787			Total EIA Appropriations			1,494,071,581									1787
1788															1788
1789															1789
1790			LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.8												1790
1791															1791
1792			Estimated Revenue												1792
1793			FY 2026-27 Lottery Proceeds	456,200,000											1793
1794			Interest Earnings	8,000,000											1794
1795			Prior Year Surplus	18,715,091											1795
1796			FY 2025-26 Projected Surplus	10,600,000											1796
1797															1797
1798			Adjustments:												1798
1799			Ticket purchases by debit card (Proviso 3.6 LEA: Purchase of Lottery Tickets)	17,000,000											1799
1800															1800

5/8/26		WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127	FY 2026-27 House Amended_5.6.26												
10:16			General				Federal	Other	Total	FTE Changes					
			FY 2026-27 Agency Beginning Base	Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.21	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
Line															
1801		Subtotal Lottery Proceeds and Interest Earnings	510,515,091											1801	
1802														1802	
1803		Unclaimed Prizes	22,000,000											1803	
1804														1804	
1805		Total South Carolina Education Lottery Revenue	532,515,091											1805	
1806														1806	
1807		Appropriations												1807	
1808		<u>Lottery Proceeds and Interest Earnings</u>												1808	
1809		CHE - LIFE Scholarships (Chapter 149, Title 59)	228,179,029											1809	
1810		CHE - HOPE Scholarships (Section 59-150-370)	9,550,710											1810	
1811		CHE - Palmetto Fellows Scholarships (Section 59-104-20)	61,367,805											1811	
1812		CHE and Tech Board - Tuition Assistance	53,000,000											1812	
1813		CHE - Need-Based Grants	80,000,000											1813	
1814		Higher Education Tuition Grant Commission - Tuition Grants	20,000,000											1814	
1815		CHE - National Guard College Assistance Program (Chapter 114, Title 59)	6,200,000											1815	
1816		Tech Board - SC WINS	24,717,545											1816	
1817		South Carolina State University	2,500,000											1817	
1818		CHE - Nursing Initiative	10,000,000											1818	
1819		CHE - Meeting Street College Scholarships	15,000,000											1819	
1820		CHE-PASCAL	1											1820	
1821		CHE - Higher Education Excellence Enhancement Program (HEEEP)	1											1821	
1822														1822	
1823		Subtotal Appropriation of Lottery Proceeds and Interest Earnings	510,515,091											1823	
1824														1824	
1825		<u>Unclaimed Prizes</u>												1825	
1826		BHDD - Gambling Addiction Services	100,000											1826	
1827		Tech Board - SC WINS	18,348,953											1827	
1828		CHE - College Transition Program Scholarships	3,551,046											1828	
1829		CHE - Technology	1											1829	
1830														1830	
1831		Subtotal Appropriation of Unclaimed Prizes	22,000,000											1831	
1832														1832	
1833		<u>Unclaimed Prizes in Excess of \$22M</u>												1833	
1834		SDE - School Bus Purchase	All Remaining											1834	
1835														1835	
1836		Total South Carolina Education Lottery Appropriations	532,515,091											1836	
1837														1837	
1838		Residual Balance												1838	
1839														1839	